



**KARUNYA TRUST
KALYAN DIOCESAN SOCIAL ACTION
(KDSA)**

... LEAVING NO ONE BEHIND ...



GYANSAATHI 1

Families - 200
Children - 241



GYANSAATHI 2

Families - 287
Children - 185



GYANSAATHI 3

Children - 150



GYANSAATHI 4

Children - 74



SAVLI

Families - 362



JAN

Individuals - 33



JEEVAN EA

Families - 569
Children - 352



BHARARI SHA

Families - 1295
Children - 2130



JALADHAARA

Families - 80
Children - 153

- **Total Children: 6236**
- **Women: 3200**
- **Total Families: 3010**
- **Direct Beneficiaries: 7201**
- **Indirect Beneficiaries: 28804**
- **Total Projects/ Social Interventions: 09**

SUSTAINABLE DEVELOPMENT GOALS



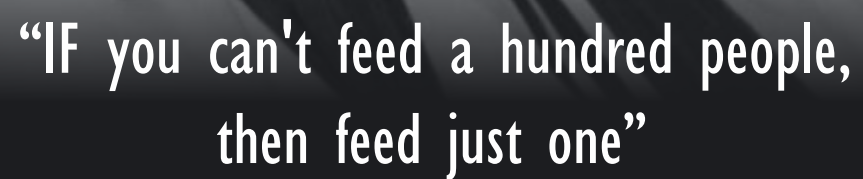
**KARUNYA
TRUST**

...Leaving no one behind...



Educating Generations...
Empowering the Nation...

**ANNUAL REPORT
2019-20**



Karunya Trust, established in ever loving memory of
St. Mother Teresa on September 5, 1998

confrontation

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MESSAGE FROM THE CHAIRMAN

"...just as you did it to one of the least of these...you did it to me.

" Matthew 25:40

This year I feel very much elated and proud to say and write about Karunya Trust; that it has shown how much a social organization of our diocese can extend itself in service of the needy, the marginalized and those in the peripheries.

This year was really tough for many. Everyone of us were affected; materially, physically, financially, mentally and spiritually. Karunya trust was keen enough to note it and start extending its helping hands to all of these, in all means possible, regardless of their caste and creed. It was made possible due to the sheer dedication of the members working in the organization. It was able to provide food, education and financial aids and healthcare facilities due to the kind-heartedness of its well wishers as well as its generous donors.

I am extremely honoured to pen that, Karunya trust has excelled itself in every single way to become the witnesses of Christ in this era. It has set itself as a beacon to many. I place on record my sincere appreciations to Rev. Fr. Joby Aithamattathil, Rev. Fr. Sinto Pulikottil, Rev. Sr. Betty and all the others who worked tirelessly together as a team to make all things possible. My heartfelt gratitude to all the Parish priests, religious, volunteers, benefactors and well-wishers.

May all of us be able see Jesus in everyone every day of our lives. May our helping hands and helping minds become real witnesses to Christ. May our deeds give hope to all during these hard times of the pandemic. May the good Lord bless us all.

With love and prayers,
Mar Thomas Elavanal
Bishop of Kalyan
Chairman, Karunya Trust

MESSAGE FROM THE DIRECTOR'S DESK

Pope Francis's prophetic new encyclical *Fratelli tutti* which means 'all brothers' speaks directly into the lives of men and women today! This greatly welcomed encyclical is a beautiful reflection on humanity's path forward to a deeply desired and sought-after peace. Pope Francis addresses his renewed call to universal fraternity "to all people of good will, regardless of their religious convictions." In his letter, the pope delves into the "art and architecture" that builds peace and universal fraternity. Pope Francis suggests respectful dialogue and proposes that we answer with "a new vision of fraternity and social friendship." He assures us that "no single act of love for God will be lost" and reminds us that "everyone has a fundamental role to play" in writing "a new page of history, a page full of hope." Pope Francis influence and inspire everyone through his dialogues and writings. In his recent writing he is inviting each one of us to a social friendship which will lead to a universal peace.

Social friendship urges each one of us to go the periphery to make a friendship in terms of dialogue, sharing, caring, support, empowerment. Karunya trust completing yet another successful year with a social friendship with rag picking community, people with life threatening disease, destitute on the road side, tribal women and children and many more in the periphery. This journey of social friendship is a collective effort of people from different walks of life. I express my gratitude to His Excellency Bishop Mar Thomas Elavanal Chairman of Karunya trust, Advosory Board and trustees for their constructive feedback and continuous guidance. I thank all the funding partners and donors who joined Karunya trust in reaching to thousands of needy in our society. All our social interventions are made successful by our committed staff and I appreciate and acknowledge their commitment and dedication always express in the field. There are number of volunteers need to be appreciated for involvement in social issues their readiness to invest time and money for the same. I conclude with these words from holy bible "Mercy to the needy is a loan to God and God pays back those loans in full."

Fr. Joby Kurian
Executive Director,
Karunya Trust





MESSAGE FROM THE ASST. DIRECTOR

...leaving no one behind...

It's been 22 years; Karunya Trust started sailing to empower the marginalized and the least in the society. I can proudly say, it is really committed to the people entrusted, leaving no one behind...!!!

In the words of Mother Teresa; "A life not lived for others is not a life.", one can find the power of good deeds. It urges us to work for the poor, needy and the marginalized in the society. The smiles that spout on the faces of these people, brings heaven on earth.

Karunya Trust, has tried to earn smiles that appear on the face of little children, when they know the world around and accrue knowledge through education ministry, when it wins the fight for the tribal rights by empowering self- help approach, when it cares for the people whilst affected by life threatening disease and supporting them to come back to a normal lifestyle through medical helps, when it provides a stable house for the houseless, when people improve their agricultural field with its hard work and develop irrigation facilities for the Village people living in and around the remote places of Mumbai. It adds reasons to be more proud and joyful. But, again, here it is not ending. Karunya Trust has to travel miles and miles more for humanity.

With Covid-19's entry we Humans, the mightiest of all creatures who keep on hoarding throughout their lives, our futures, are now into the submission of a microscopic enemy making everything frozen still. Contrary to the shackles of race, country, class, or religion in which we keep ourselves entangled, this unbiased corona-kind has detangled us from all the above restraints. Here, our Karunya Trust has kept fighting as a soldier, armed with humanity, safeguarding the lives of humankind. It could provide physical and mental health support to the needy and downtrodden. It relentlessly distributed food packets, provided financial aid and health facilities, set up a Counselling cells for those who were distressed.

All these efforts made us ignite a light of hope among many who were in despair and be true witnesses to Christ. It reminded us all to survive through love leaving no one behind.

Here, I avail myself of this opportunity to thank the Karunya family and all the volunteers and donors for making its dreams come true. Let us leave no one behind...

Yours in Christ
Fr Sinto Pulikkotiil
Asst. Director

Board of Advisors



Bp. Thomas Elavanal
Bishop - Eparchy of Kalyan



Msgr. Emmanuel Kadankavil
Vicar General -
Eparchy of Kalyan



Fr. Jacob Porathur
Former Vicar General -
Eparchy of Kalyan



Lion Dr. Ashok Mehta
Former President - Lions Clubs
International, Former Sheriff of Mumbai



Dr. Vatsala Trivedi
President -
National Deceased Donor
Transplantation Network, Ex. Professor
& HOD - LTMG Hospital, Sion



Mr. Babu Joseph
Former CEO -
Axis Bank Foundation



Mr. Thomas Mathew
Former Partner - Pricewaterhouse Coopers,
Former Non-Executive Independent Director -
State Bank of India



Mrs. Nilufer K. Ahmed
Former Dean of Students Welfare at
SNDT University, Ex. S.L.O NSS
Govt. of Maharashtra



Dr. Joseph Aprain
Social Scientist &
Vice President of INSHARP



Fr. Justin Kallely
Chancellor - Eparchy of Kalyan



Fr. Sebastian Mudakkalil
Treasurer - Eparchy of Kalyan



Mrs. Rose Joseph
Outstanding Philanthropist



Fr. Paul Kunduparambil
Trustee



Fr. Joby Kurian
Executive Director

ORGANIZATIONAL PROFILE

Karunya Trust is a non-governmental organization, registered in 1998 under the Bombay Public Trust Act 1950 (Reg. No. E-18021) and Foreign Contribution (Regulation) Act. The Trust aims at providing a 'safety net to poor', particularly the disadvantaged children like those living on the street, rag-pickers, HIV/ AIDS-affected and children from underprivileged tribal background. It also helps the deprived and destitute women by rehabilitating and providing them with alternate means of livelihood. The core values of Karunya are: Sanctity of human life, rights and dignity; dignity of women and work; rights of workers and options for the poor; solidarity, respect to ecology and environment; civilization of love and a culture of peace, justice, freedom, and fellowship. The Trust is guided by its vision and mission based on the Gospel values under the guidance of the governing body.

Karunya Trust works with local people to mobilize, facilitate, and scale up sustainable community-driven responses to various societal issues. Its major focus areas are education, livelihood, health, environment issues, women empowerment and good governance which it accomplishes by building community-based organizations for capacity development and leadership training. It collaborates with like-minded organizations and government agencies to strengthen its network and build strong mutually beneficial support systems.



VISION

"A just and harmonious society rooted in the gospel values of love, freedom and peace."



MISION

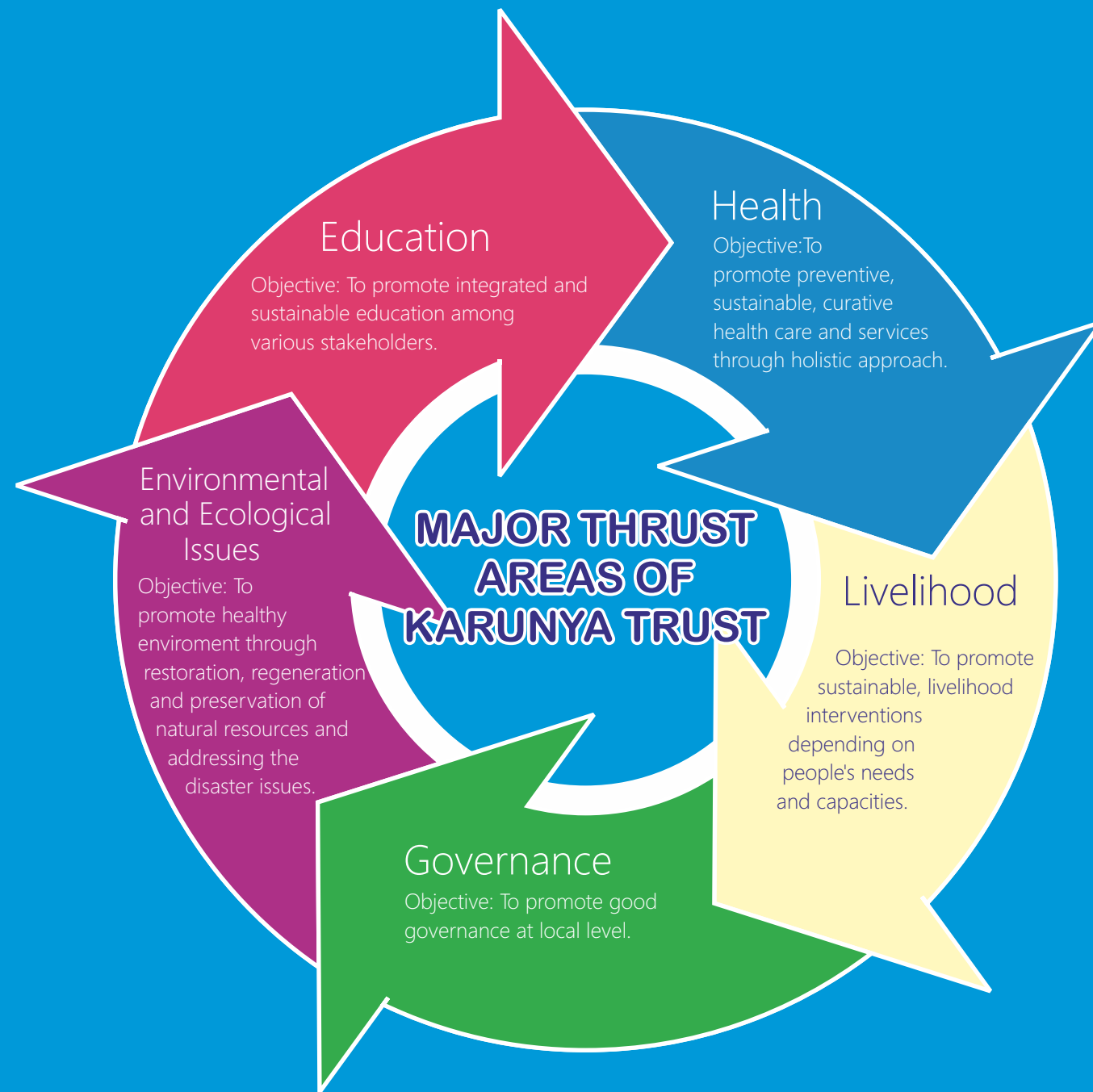
"To restore the dignity and potential of marginalized individuals and communities by facilitating access to holistic education, health, livelihood, and stable shelter."



SOCIAL PROBLEM DEFINITION

Marginalized individuals and communities are vulnerable and lack access to education, health, stable shelter and meaningful livelihood leading to abusive life styles of the self and others.





CORE VALUES



GLANCE

JAN (Jubilee Action Network)

A team of volunteers, caring for
destitutes from Karunya Trust nodal
units

Savli

Community based care and
support program for the
children at high risk

ISAVE

Institute of social animation &
Vocational education centre

Gyansaathi 2

Gyansaathi nonformal
education centre

Gyansaathi 1

National Institute of Open Schooling
centre

Jeevan EA

Empowerment of Tribal community
through good governance,
sustainable agriculture and tribal
rights

Bharari

Empower the women and avail the
government facilities through
different training and awayness
programs, and education support for
their children

Jaladhaara

Comprehensive rural development
program by providing lift irrigation
facility , promotion of agriculture and
solar energy, renovation of the school
and balwadi facilities.

Mumbai Marathon

Running for a cause...





OUR PRESENCE



KARUNYA TRUST REGISTERED OFFICE
Bishops House, B/38, IIT P.O,
Powai, Mumbai – 400076
Tel: 02225798625/ 25773399
Mob: 8452081611



GYANSAATHI I – NIOS CENTRE
Plot No. 1/A/8, Gajanan Colony,
Shivaji Nagar, Opp. Millenium Hospital
Govandi, Mumbai – 400043
Mob : 8879773790



GYANSAATHI – II (N F E)
Plot No. 8/A/5, Gajanan Colony,
Shivaji Nagar, Near Jafari School,
Govandi, Mumbai – 400043
Mob : 7738716961



GYANSAATHI - III (VOCATIONAL
CENTRE)
Plot No. 28/L/11,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai – 400043
Mob: 7045283285



GYANSAATHI – IV (iSAVE CENTRE)
Plot No. 28/L/3, 1st Floor,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai - 400043



GYANSAATHI - V (BALWADI)
Plot No. 28/L/3, Ground Floor,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai - 400043
Gyansaathi – VI (N F E)
Plot No. 28/L/3, 2nd Floor,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai – 400043



NAHUR PROJECT SAVLI
Gala No. 123, Tirupati Industrial Estate
Subash Nagar, Nahur W,
Mumbai – 400078
Tel: 9920074456 / 8291531281



KARUNYA TRUST RURAL OFFICE
1st Floor, Marian Enclave,
Opp. Vedangee Building, Katrap Gaon,
Badlapur (E), Dist Thane – 421503
Mob: 8928440496



PROJECT – BHARARI (RAHTOLI)
Bhanker Chawl, Room No.291,
Rahtoli, Badlapur, Thane Dt
Maharashtra



PROJECT - JEEVAN
Parashuram Niwas, Shop No.2,
Nr. Rayate bus stop, Murbad Kalyan Rd,
Block Rayate, Kalyan E, Thane Dist



KARUNYA TRUST RURAL OFFICE
Opp. Vedangee Building, Katrap Gaon,
Badlapur (E), Dist Thane - 421503
Mob:- 8928440496



ACTIVE NODAL CENTRES IN MAHARASHTRA

MUMBAI DIST.

Andheri West
Amboli
Airoli
Bandra East
Bhyander
Chakala
Dahisar
Goregaon East
Goregaon West
Marol
Marouli

Mahakali/m.c.road
Malad West
Powai
Sakinaka
Vikhroli
Kanjurmarg East

THANE DIST.

Bhayander
Kalyan East
Mira Road
Ulhasnagar

Varthak Nagar
Wagle Estate
Asraya old age home

NASHIK DIST.

Nashik Forane

PUNE DIST.

Dapodi
Dighi
Kalewadi

PALGHAR

Vasai East
Vasai West
Virar
Boisar
Nallasopara
Virar West



Gyansaathi

Project for the protection and promotion of the basic and environmental rights of Rag picking children in the dump yards of Govandi, Mumbai. It is set up at Rafik Nagar, an area with close proximity to the Dumping ground and notorious for Drug Addiction, Child Labour, Abuse, and Illiteracy.

The National Institute of Open Schooling (NIOS)

National Institute of Open School (NIOS) is the choice opted by most teenagers from Rafik Nagar as BMC schools in the vicinity do not have education beyond Std. VIII. Hence kids have to drop out of school after std. VIII or join Private schools for further studies. Looking at the grim economic scenario of students who cannot afford education, Private schools

are not really a choice. Hence, National Institute of Open School (NIOS) fulfils the need of completing children's school education at least up to Std. Xth. At Gyansaathi-NIOS centre, we cater to these children. This year total children who studied at the center were 116 and total children who registered with NIOS was 78.

Number of families

 **200**

Number of Children

 **241**

NFE
(Non Formal Education)

 **166**

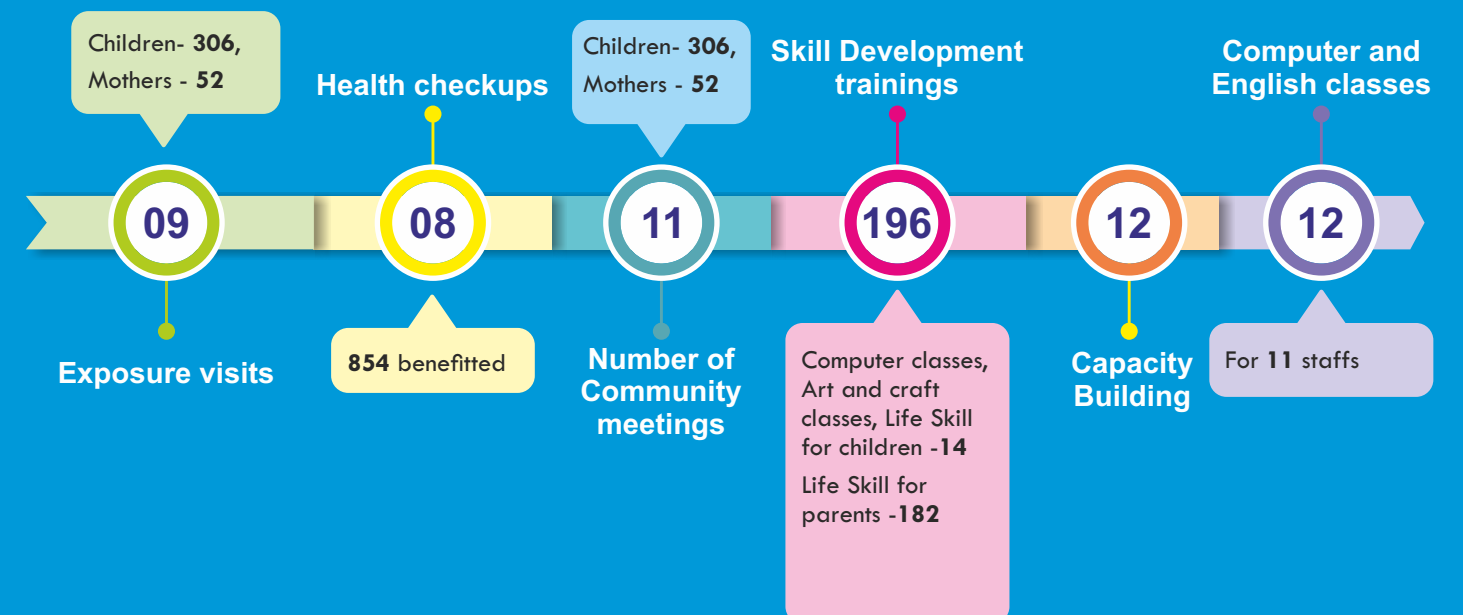
NIOS
(National Institute of Open Schooling)

 **75**

Boys **63** Girls **88**

Case study

Rizwan, currently studying at Gyansaathi had admitted to substance addiction for years during his first counselling session.. He was then frequently counselled on the importance of education and ill effects of drug addiction. During counselling he became highly motivated to give up his addiction and slowly started improving. Now Rizwan is doing his best to get out of substance abuse . With his new de-addiction habits, he motivates his friends in the community to stop consuming drugs and bring awareness to its ill-effects.





Gyansaathi nonformal education centres

Gyansaathi-II is a project focusing on the holistic development of children from the rag picking community near the Govandi dumping ground. The project caters to a comprehensive approach to education, health, supplementary nutrition, psychosocial development, advocacy and community development.

Number of families

287

Number of Children

185

Number of School going children

118

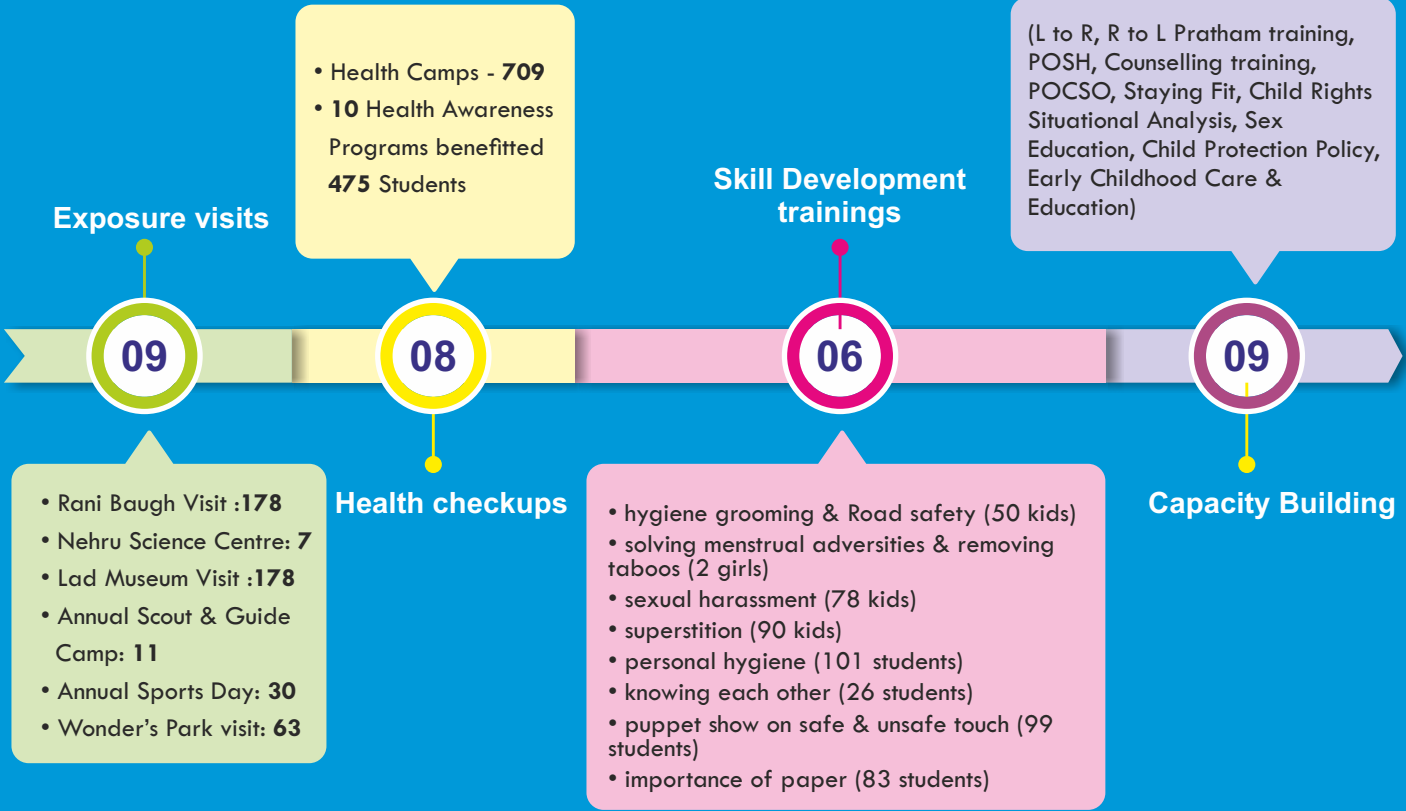
Number of Balwadi children

134

Boys 119 Girls 133

Case study

Rehana, age 10 years, is a school dropout. She had studied till Grade 3. Her family consists of her parents, 3 brothers and a sister. Rehana's parents are contesting a divorce over her mother having an adulterous affair, which has put her in mental trauma. Her elder sister found it difficult to manage the house and also take care of other siblings. She was counselled and presently is working as a part-time teacher. Rehana is now regular at Gyansaathi ever since both the sisters were counselled.





Gyansaathi Balwadi

Gyansaathi has started a new project, Balwadi (for children from 4 to 6 years of age) in April 2017. The teacher takes classes (use play way method), and involves children in various activities, cultural programme, telegame/ indoor games, various celebrations etc, and the supplementary nutrition

(Chyawanprash, Milk, Egg and seasonal fruits) are also provided to all the children.

Number of families

287

Number of Children

185

Number of Balwadi children

134

Boys **60** Girls **74**

Case study

In balwadi, a boy named Farhan akbar ali sayyed has been studying for the last 2 years. He had not been contacted for a long time in lockdown. Due to parents not having phones, it was becoming difficult for teachers to contact them. This is how mother talked to me after coming to the center.

I told Farhan's mother about the study that is going on right now, then his mother told me that she does not have a phone. Then she gave her neighbour's number and for some time she studied from this number. After depositing money for a few days, mother took the phone for the children's studies and started joining online classes.

After a few days, I talked to the mother about the child's school admission, then the mother also said that admission has to be done but in a good school. So Our salma teacher informed her about the RTE form and followed her till admission. The child has been admitted to Jafri school by RTE. After admission, the parents of the child were very happy and thanked the teachers of Gyansaathi.

Support

150

Supporting the education of 150 rag picking children of Govandi between the age group of 3-5 years through non formal education.

- 1, Basic and advance computer
- 2, Education training
- 3, Stress management session (ATMA Foundation)
- 4, Education training (PRATHAM)

09

Capacity Building



Gyansaathi Vocational training centre

Vocational Training is provided to the children above 16 years of age and their family members. Mostly the training is selected based on the field requirements in which the children have interest. These training help the Beneficiaries to earn their living. Total of 6 courses were conducted during the whole year. Total participants who attended different courses are as follows.

Total number of beneficiary

 74

Case study

Zubeda is an ex-student of Gyansaathi. She took admission in vocational courses run by the centre for the community mothers and ex-students. She joined the Mehendi course and did both basic and advanced Mehendi courses where she learnt various patterns and designs (Barik design, Rajasthani, Pakistani, Bridal, Arabic, Dubai, Muglai etc.) for two months. After completion of the course she got National Skill Development Corporation approved certificate from Yuva Parivartan, an NGO. Last year during Diwali festival celebration organized by Deutsche Bank, Gyansaathi put a stall with its items. Zubeda got an opportunity to put a Mehendi stall in Deutsche Bank office where she demonstrated her art. She applied Mehendi to the customers and earned money. She also got an idea about the customers' demand, rate and got experience of doing small business. Now she gets orders from her community for marriage and festivals. She earns money which she uses for her studies and also supports her family. Currently she is studying in the college.



HAND EMBROIDERY

One month course

Apr to May 2019

21

Beneficiary



MEHENDI

Two month course

Jul to Oct 2019

25

Beneficiary



BEAUTICIAN COURSE

Three month course

Oct to Feb 2019-20

15

Beneficiary



TAILORING COURSE

Three month course

Jan to Apr 2020

13

Beneficiary

Project Savli

"Empowerment of the Children and their families affected and infected with a Life-threatening disease through holistic care."



SAVLI

Project Savli focuses on the empowerment of the children and their families who are at High Risk through holistic care and support. Savli empowered beneficiaries through education and health support, Income generation activities and linkages to government entitlements, psycho-social care and life skill training.

Indirect beneficiaries

 **1629**

Direct beneficiaries

 **362**

Widow's

 **110**

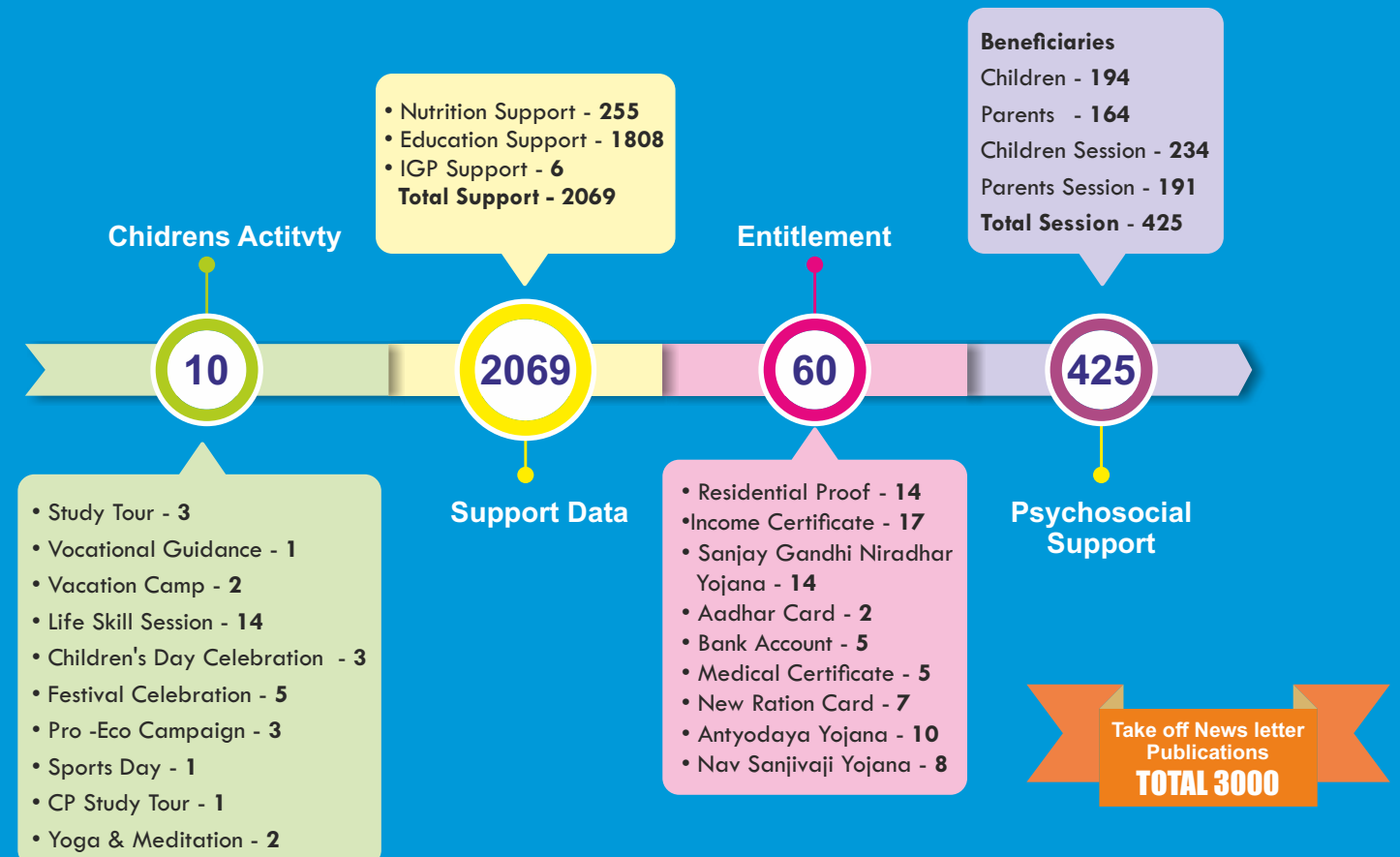
Orphan's

 **31**

Case study

Fifteen year old Ankita lives with her mother and three younger siblings. Her father died from Tuberculosis.. Her mother too is infected by the same. Their two other relatives are also dependent on them for daily survival. Due to her mother's illness and father's death the family's socio-economic situation was very bad. There was no other support system due to which the children's education was also getting affected. Ankita and her siblings were not attending school and her mother too was depressed. Loss of father was negatively affecting Ankita and her siblings. Social workers at Savli motivated Ankita and her siblings to attend

school regularly by visiting their house. Through Savli's nutrition support, family had food to eat. With psychosocial intervention the mother was able to cope with her depression. Life Skill sessions helped them to lead a better life by maintaining discipline in their life and inculcating good hygiene practices. Now Ankita and her siblings go to school regularly and their behaviour has improved. Ankita has also become an active member of Project Savli.



Project JAN



JAN - Jubilee action Network

In collaboration with local Police and other like-minded people, the JAN (Jubilee Action Network) from Karunya Trust Nodal units render service to the destitutes. They pick up the destitutes, orphans from the street and rehabilitate them the care homes.



The phase of the sunset of life is the most trying time for those endowed with uncared health. It gets bad for those who are old frail and without any financial backup. In such circumstances if their families forsake them, the nightmarish unimaginable suffering of the elderly is unbearable. With failing health, no food and shelter, these elders are sometimes left on the roads or on pavements eating morsels thrown at them, surviving the vagaries of the weather and traffic, becoming ill and sometimes injured and without any hope or respite of future. In collaboration with Local Police and other likeminded people, the JAN volunteers from Karunya Trust Nodal units pick up the destitute from the streets and rehabilitate them to various care homes. JAN team could rehabilitate 129 people in the past 4 years.

Individuals

33

Destitutes rescued

Project Jeevan EA

Jeevan -Empowering Animation (EA)

Jeevan - Empowering Animation project is Implemented in 15 hamlets of Kalyan Block with 4040 population of 734 households. It is a process where people realized that they have inborn potentials for their own empowerment and have the capacity for collective action that leads them to the development of self and the community. The various examples, be it small or big

are leaving a legacy for people for more people-led initiatives. The goal of EA is to Empower tribal communities through Good Governance, Sustainable Agriculture, and Tribal Rights.

Number of families

734

Number of Children

1174

Number of Women

1457

Number of Men

1409

Number of School going children

779

Number of Balwadi children

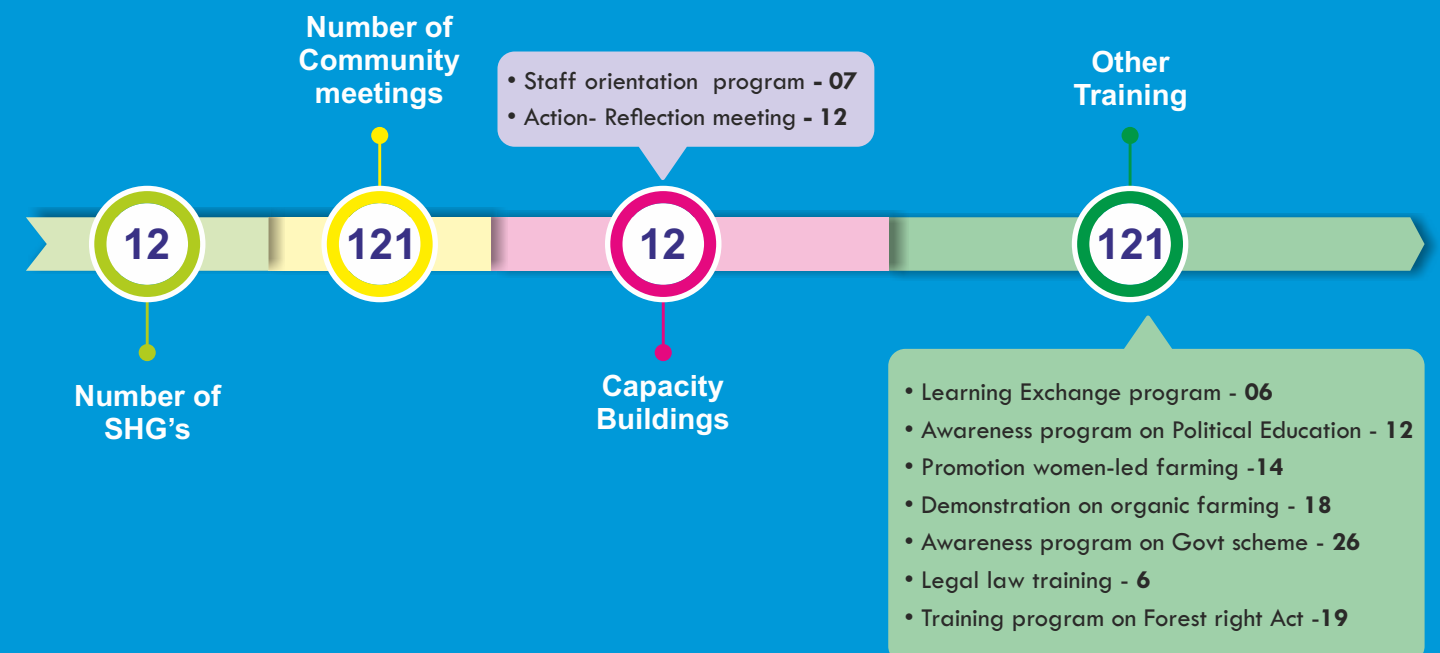
375

Case study

Nutrition is essential for human life. People have realized the value of good nutrition during COVID-19 pandemic. People of 5 hamlets of Kalyan Block started vegetable cultivation like nutrition garden in their hamlets. Dahivali is a small village of Kalyan Block of Thane District of Maharashtra where people depend on daily wages and farming. There are 55 families of two tribal communities which have good relations among them. They come together and work for village development. The major issue faced during COVID-19 pandemics was shortage of green leafy vegetable. People came together and worked on the plan of green vegetable garden. "During the lockdown we were unable to get fresh green vegetables as well as food. However, with the help of Karunya Trust we received Food grains kit from the government but did not have labour work. It was difficult to

manage the house. So we, 16 women, came together and shared our ideas with Karunya Trust. The Trust helped and supported us to bring our ideas into action," said Barkibai Fasale, one of the active community leaders.

"We decided to cultivate green vegetables in a group, so we listed different types of vegetables which is used in our daily meals like red leafy vegetable, cluster beans, brinjal, tomato, pumpkin, bottle gourd, amaranth leaves, fenugreek leaves, chilli, ladyfinger and spinach. The women were happy to work together. We took 0.2R land, cleaned, and sowed vegetable seeds in the field. Now we have green leafy vegetables all the time. We thank Karunya Trust for promoting and motivating vegetable garden for our benefit," said Pama Jadhav one of the active women in the hamlet.



Project Bharari

Project Bharari - SHA

Bharari-SHA project is based on Self Help Group Approach implemented in 16 hamlets of Ambarnath Block with 5825 population of 1284 households. It supports 1795 children in education and 53 Self Help Groups and 4 groups of Cluster Level Association, members of Katkari and Thakar community to empower

the women and avail the government facilities through the different trainings and awareness programs.

- Training on fundraising and management to 48 CLA members
- Training on compost fertilizer to SHG/CLA- 10 SHG/CLA members trained
- Account keeping and record maintenance- 15 SHG 45 leaders trained
- Functional literacy- 13 SHG and 120 members trained
- Training on Saving -loaning- 5 SHG 45 members trained
- communication, Strengthening and conflict management training- 6 SHG and 50 members
- Awareness of writing an application to government departments- 6 SHG and 22 members
- Awareness on the effect of superstitious beliefs -8 SHG and 72 members, 4 Street plays- 380 people are aware of various health topic
- Refresher training on SHA module orientation - to KNH India staff and Shri Lanka NC

Number of families

1295

Number of Children

2130

Number of School going children

1244

Number of Balwadi children

786

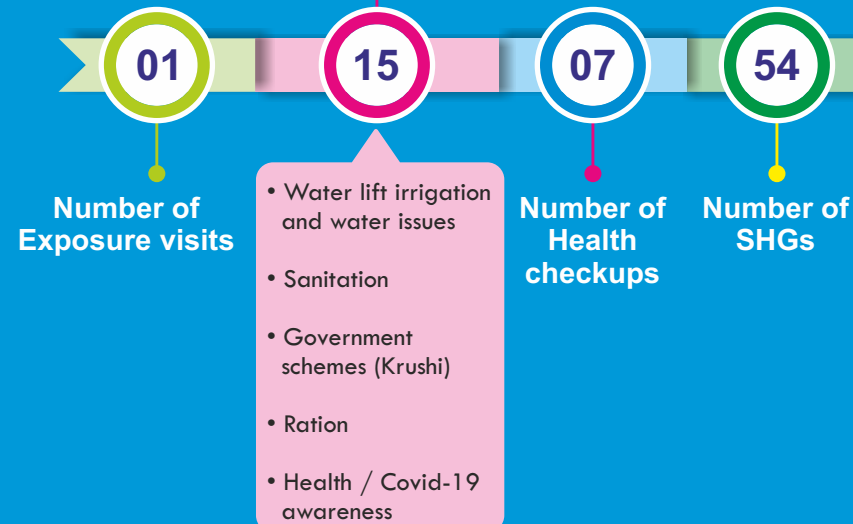
Number of Women

1980

Number of Men

1678

Along with CLA, exposure visit at Uttarakhand to see the Business and federation exposure



Case study

Kalpna is residing at Chon village of Ambarnath block along with her husband, son and daughter-in-law. They are involved in daily wages. During the pandemic, the family starved due to a lack of employment in the village. As a result, the family faced health problems. Kalpna said, "I was depressed but continued attending SHG meeting. Being a member of SHG, I had attended business skill training in the group. I desire to start a business but confused in starting goat-rearing or petty shop. My Self Help Group members guided me to set up a petty shop. To start business I have to invest the amount Rs 5000/- so I borrowed the amount Rs. 2000 from my relative and amount Rs. 2000/- loan from SHG. I had saving amount Rs.1000/- so from these amount I purchased the materials and started my own business from which I earn income Rs 250 to Rs 300 per day Now I am very happy, I thank Karunya Trust for motivating and helping me to start my business".

Skill Development trainings

03

- Gender Training Jagori foundation , Uttarakhand 2 Staff attended
- Child Right Situation Analysis at Delhi, organised by KNH Delhi- 3 Staff attended
- Sponsor child documentation by KNH 2 staff attended

Other Training

09

- Training on Human rights, Social work ethics, topic cover by Clinto Farnandes and Rose Joseph- 6 Staff attended
- Training on SHA reporting formats- 2 Staff
- Disaster management training to 141 flood affected family and 7 staff attended

Capacity Building

03

Project Jaladhaara



WATER LIFT IRRIGATION PROJECT AT MORYACHAPADA

The comprehensive rural development program for the tribals in Moryachapada by providing lift irrigation facility, promotion of agriculture and solar street lights to 82 families, water connection and solar energy to school and Balwadi, supported by Concern India & Thomson Reuters.

Thomsan Reuters collaboration with Concern India through Karunya Trust distributed Farmers kit 82 families at Moryachapad.

Solar street lights :35
35 Solar street lights are installed in hamlets and

solar light is installed in the school.

Concrete tank is constructed for farmers to store the water and continue farming activities during summer season.

Water pipe line is connected to the school to get the sufficient water and installed water purifier to get pure and clean drinking water.

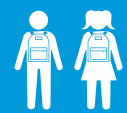
Number of families

 **82**

Number of Children

 **194**

Number of School going children

 **139**

Number of Balwadi children

 **55**

Number of Women

 **110**

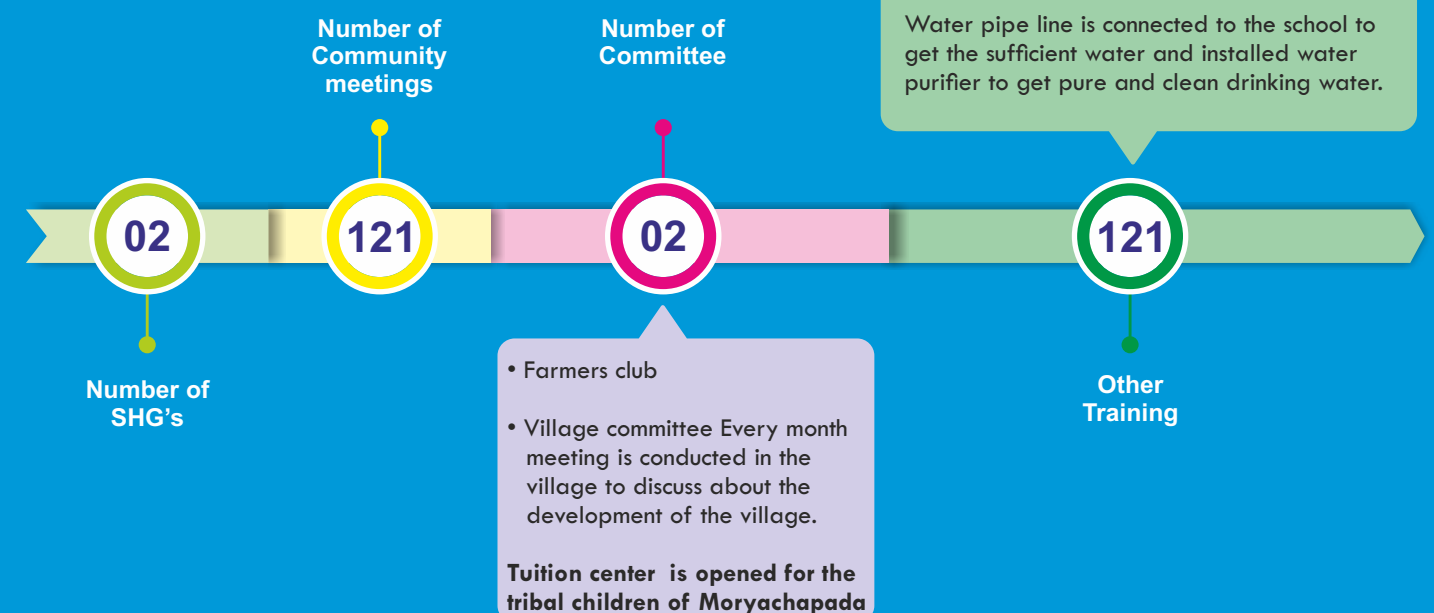
Number of Men

 **98**

Case study

Shankar stays with his parents and family in a small village. Their occupation is only farming, which depends on the monsoon for irrigation. The Forest department had given him a small piece of land on which they cultivate rice and grow vegetables. The family collects firewood from the forest. Their daily life depends on forest and on rainy season. During summer, they face many challenges because the land is very dry and favourable for cultivation. Though their village is on the bank of 'Barvi River' and its water flows from the dam but is not able to connect to the field. Their financial status is weak and they are unable to afford a pipe line. Through Karunya Trust, Concern India Foundation visited their hamlet and sanctioned the water irrigation project which has brought much joy and happiness into the village. During farmers' meeting, they also

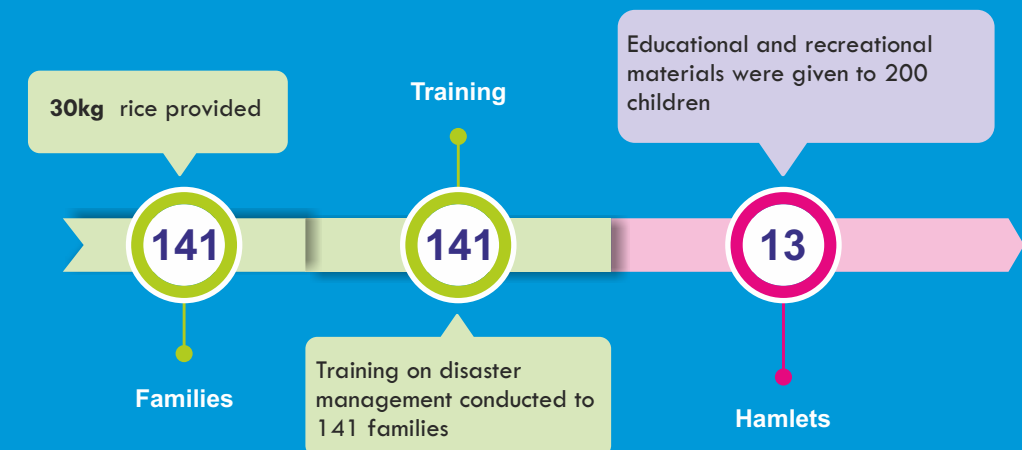
discussed on constructing the water tank and land needed for it. Shankar immediately agreed to donate his own land. This was a great opportunity to help his village farmers and they were at peace because the main issue of land was solved. The farmers worked hard to get the permission from the different government offices and contributed in labour work. Now everybody in the village is happy because water connection has been provided to their fields. The village has benefited as there is sufficient water to grow different kinds of vegetables. Their income will now increase, family members will be happy and children will have a bright future as people will send their children for higher education. Farmers now have sustainable farming and can cultivate organic vegetables for people.



Relief for the flood-affected area in Ambernath Taluka (Block)



Provided immediate relief materials to the tribal families. Tribals are landless and involved in lease land farming. Due to the flood, the families lost their crops, to support their household they were provided grains, educational kits to the children and established recreational facilities for the children. Supported by KNH, Germany.



Sangli-Kolhapur Flood Relief



Relief material distribution and rehabilitation of flood victims in Sangli and Kolhapur through construction of houses. Supported by Karunya Trust through local resource mobilization.

Food materials **20 Tunnes**, Cloths **300 boxes**, Education materials **100 boxes**, Sanitary items **200 boxes**, Stationary and Household items **100 boxes**, Total approximate **30 tunnes** of flood relief materials worth around **52 lakhs**

30
TUNNES

Flood relief materials

Training and Capacity building

- Learn to read, read to learn Pratham training,
- Councelling training, POSCO, Sex education,
- NIOS planner training,
- training on teaching methodologies - "Education planner" class assessment, class management
- Session on CWC workings,
- Grooming session,
- English speaking and computer training,
- Striders fitness session,
- Training by child law expert lawyer on how to file sexual abuse cases.
- Session on Covid 19 awareness

Savli

RuralStaff capacity program

1. Land Rights - 2 times
2. Forest right - 2 times
3. PRI role and resp - 2 times
4. Government scheme - 2 times
5. How to write application
6. Right to information act
7. Disaster management
8. Fund raising
9. Gender training
10. SHA report format
11. CRSA - 2 times
12. PDS
13. Organic Farming - mix farming
14. Governments scheme
15. Social audit
16. KSP

Organizational training

07

Gyansaathi

07

- Prevention of Sexual Harassment at workplace (POSH),
- Child rights situational analysis,
- Child protection policy,
- Provident fund
- Child right training

07

Rural project

- Orientation on Child Protection Policy
- Training on prevention of sexual harassment act.
- Training on stress management.
- Session on Tuberculosis.
- Training on Child Rights
- Training on Child Rights Situation Analysis.
- Session on Unemployment In India.
- Session on Mobile Addiction.
- Session on Personal & Professional Life
- Session on Mout Ulser

07



Tree plantation

JULY 01ST 2019

DECEMBER 01ST 2019

Collaboration with Social Forest Department
Karunya Trust has planted 2,000 trees on 1st July 2019 in 4 acres of land at Manivali village in Kalyan block, Thane district of Maharashtra. So far Karunya Trust planted 10,000 plants and has been participating in the Van Mahotsav occasion since 2016.

October 01ST 2020

Marathon 2020



Karunya Trust participated in the 17th edition of TMM 2020 on 19th January 2020 with around 150 Marathoners running for the cause of Karunya. D'décor Home Fabrics was the corporate supporter of Karunya with 25 of its employees running the marathon. Karunya won the first edition of Charity Corridor at TMM 2020 with a cash prize of Rs. 5,000/-

Seven children from Karunya participated in 10K run category of TMM 2020. Vishal Kadali secured 13th Rank overall and 5th rank under his age category.

Fundraising

In the six month long fundraising campaign Karunya Trust raised Rs. 44,13,143/- with the support of 400 donors and 40 online fundraisers for its social project supporting children and women from communities such as Tribals, Rag pickers and HIV/AIDS affected. Karunya was awarded with Platinum privilege level with a capacity-building grant of Rs. 25,000/- for securing 10 points in fundraising campaign.



TMM Philanthropy Awards 2020

Women's Day 2020



Annual Day and Women's Day was celebrated on 7th March 2020 at St. Thomas Cathedral, Kalyan. Around 1800 people participated in the celebration. Bishop Thomas Elavanal was the chief guest and along with Fr. Joby, the Executive Director of Karunya Trust, Fr. Kuriakose the parish priest of St. Thomas church, Sr. Betty, the program coordinator, Mrs. Swati Topsaundare, MSRLM, Mrs Swapnali Bhoir chairperson of Ambarnath block, coordinators from Savli, Gyansathi, rural team, and village members participated in this event. Women and children presented an impressive program. CLA women and village leaders were honoured with awards to show gratitude for their hard work towards the development of the tribal community. SHG members from Chon village performed a skit on "the importance of knowledge and the disadvantages of

superstitious belief." They thanked the Trust for honouring women by giving them respect and said, "Karunya has given us a platform to come out from our fear and inculcate our talents."



Visitor's Speak



48

"Amazing and enriching experience in study tour with children. All the best to all the children and Karunya- keep the good work going."

Vidya Iyer, Deutsche Bank.

"The event was very well planned & organized we all volunteers had a great time interacting with the children keep up the good work, noble deeds."

Nitya Singh, Deutsche Bank.

"It was a great experience to be part of the cycle distribution event for the top scorers and prize distribution for 12th Std students. Best wishes & prayers to all the children of Savli . May God bless you abundantly Keep smiling."

Selvin Kurian

Every experience is unique in its own way. We are experienced, it's a respectful organisation. We want to send a heart touch thankfulness and all the best.

Teachers of WMO Arts and Science College, Wayanad, Kerala, (Visitor)

"We were overwhelmed to be parts of the awareness session held at the karunya trust good work keep it up."

Shika Panchal

United way of Mumbai.



"Karunya trust dedicatedly work for those people who need help for their survival society having good coordination with government agency who implement different policies for need people best wishes to trust for future work."

Sandeep Thorat, Mulund Tahsildar.



Much needed intervention for one of the most marginalised communities in Mumbai. The energy and passion of staff is amazing.

Ms. Priya Kantau, (Deloitte, Auditor)



Thank you for allowing us to visit to your schools. We are touched by the service, you are providing. We appreciate the hope and love you have spread to these children. Though the layout is small but well organised. We promised to extent our prayers and support. God bless!

St. Thomas Church, Dapoli, Pune, The Catechism Department (Visitor)



49

Feel very happy to be with children and teachers of Gyansaathi for the day.

Tony Jose, School of Social Work, Mariam College, Kuttikkanam (Visitor)



I am glad to see Karunya trust's mission, aim and team spirit in Ambarnath block working for the tribal community. Karunya trust has brought the change in tribal community. Its positive impact impressed me. My best wishes to Karunya Trust and team.

Mrs. Rutuja Kamat, Professor of RPD college – sociology department at Karnataka



Thank you so much Karunya Trust for assisting us in the evaluation of Gender effects of SHA and the Gender training module. You took great care of us and made us feel at ease at all times. Everyday was planned in great detail and we were always on time. We learned so much from you and the SHG members. You have made great changes in their lives. Keep up the good work. Wish you best wishes.

Mrs. Laura Ceresna – Chaturvedi, from Camino

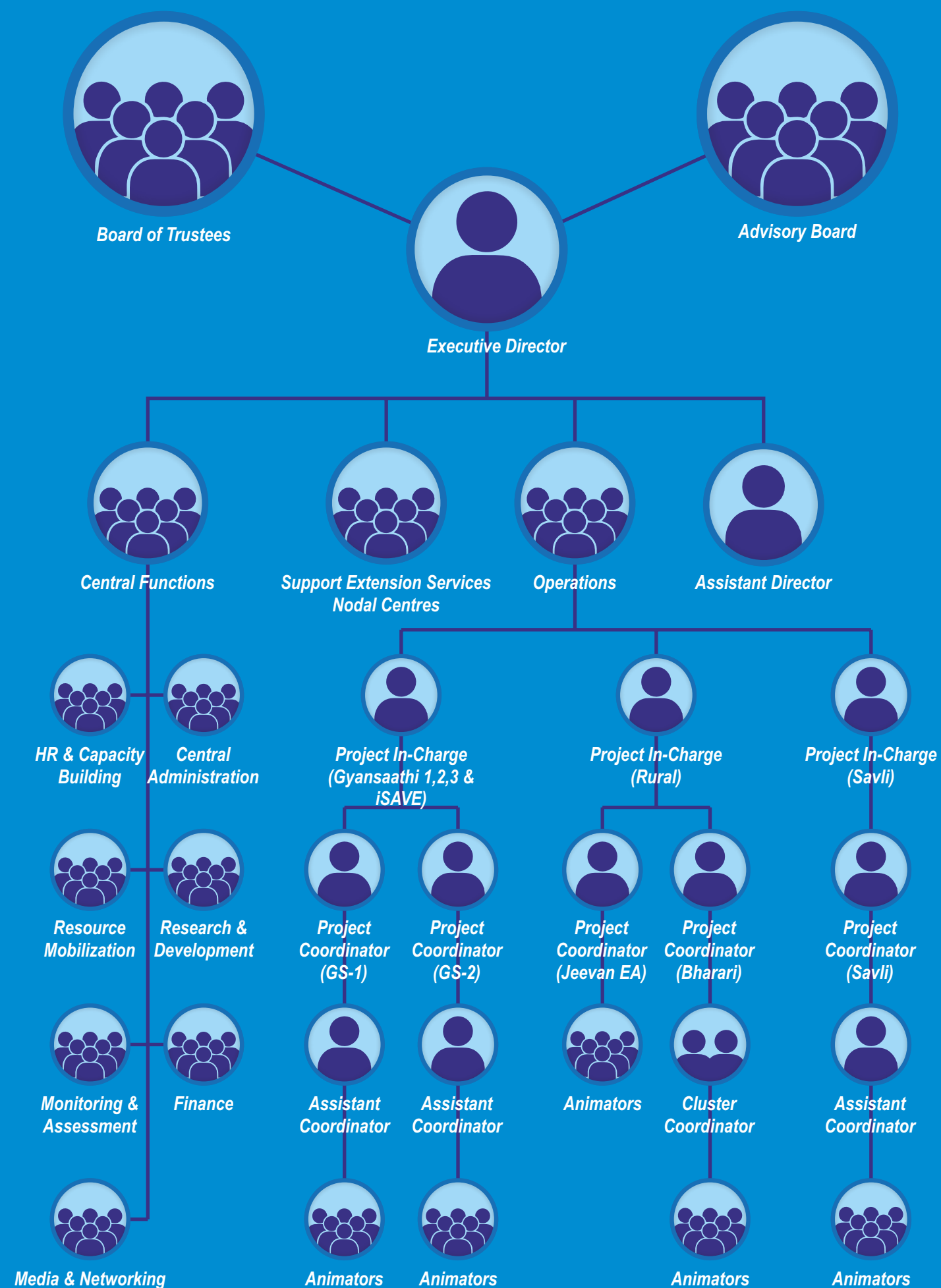


Work of Karunya Trust among the tribal community is excellent. Happy to see the progress and development made by Karunya Trust in tribal communities. I can see the impact of its work. I appreciate the hard work of Karunya team. All members are very active and good.

Mrs. Swati Mathurdas Tupsaundare, from MSRLM, Panchayat Samiti



ORGANOGRAM



INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF KARUNYA TRUST, POWAI, MUMBAI

Report on the Financial Statements

Opinion

1. We have audited the accompanying financial statements of KARUNYA TRUST, POWAI, MUMBAI, (the Trust) which comprise the Balance Sheet as at March 31, 2020 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.
2. In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Maharashtra Public Trusts Act, 1950 (the Act) in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :
 - i) in the case of the Balance sheet, of the state of affairs of the Trust as at 31st March, 2020 and
 - ii) in the case of the Income & Expenditure Account of the Deficit of the Trust for the year ended on that date.
3. We conducted our audit in accordance with the Standards on Auditing ('SAs') issued by the Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Trust in accordance with the code of ethics issued by the Institute of Chartered Accountants of India together with ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the code of ethics.
4. We have taken into account the provisions of the Act and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder.
5. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.



Page 1 of 3

Management's Responsibility for the Financial Statements

6. The Trustees of the Trust are responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.
7. The Trustees are also responsible for overseeing the Trust's financial reporting process.
8. Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.
- As part of an audit in accordance with SAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:
 - i. Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
 - ii. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Trust has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls.



Page 2 of 3

iv) Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.

iv) Evaluate the overall presentation, structure and content of the financial statements, include the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

9. As required by Sub section (2) of Section 33 and Section 34 and Rule 19 of The Maharashtra Public Trusts Act, 1950 and Rules, 1951 we annex hereto our Report on the matters specified therein.
10. Further to our comments in the Report referred to in paragraph 9 above, we report that :
 - i) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - ii) in our opinion proper books of account as required by law have been kept by the Trust so far as appears from our examination of those books;
 - iii) the Balance Sheet and the Income and Expenditure account dealt with by this Report are prepared as per the information and explanations given to us and as shown by the Statement of Receipts and Payments of the Trust and its various units which is in agreement with the books of accounts.

For CHHOTATALAL H SHAH & CO
Chartered Accountants
F.R.N. 101828W

Partner
KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42953
Place : Mumbai

Date : 17 DEC 2020

UDIN : 20042953AAAAH16323



Page 3 of 3

REPORT UNDER MAHARASHTRA PUBLIC TRUSTS ACT, 1950

The Trustees of
KARUNYA TRUST, POWAI, MUMBAI
P.T.Registration No. E-18021(MUMBAI) Accounts for the Year Ended 31st March, 2020
Under the Maharashtra Public Trusts Act, 1950 & Rules 1951.

DATE 17 DEC 2020

(a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the Rules.	Yes
(b) Whether receipts and disbursements are properly and correctly shown in the accounts.	Yes
(c) Whether the Cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts.	Yes
(d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditors were produced before him.	Yes
(e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the deficits and inaccuracies mentioned in the previous audit report have been duly complied with.	Registers are maintained. Changes there in are not communicated.
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him.	Yes
(g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust.	No
(h) The amounts of outstanding for more than one year and the amounts written off if any.	Nil
(i) Whether lenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-	No repairs or construction exceeding Rs.5,000/- during the year.
(j) Whether any money of the Public Trust has been invested contrary to the provision of Section 35.	No
(k) Alienation, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor.	Not Noticed
(l) Any special matter the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	No such special matter noticed
(m) All cases of irregular, illegal or improper expenditure of failure or omission to recover moneys or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the Trust.	Not Noticed
(n) Whether the budget has been filed in the form provided by rule 16A	Yes



DATE **17 DEC 2020**

REPORT UNDER MAHARASHTRA PUBLIC TRUSTS ACT, 1950 (Contd...2)

The Trustees of **KARUNYA TRUST, POWAI, MUMBAI**
P.T. Registration No. **E-18021(MUMBAI)** Accounts for the Year Ended **31st March, 2020.**
Under the Maharashtra Public Trusts Act, 1950 & Rules 1951.

- (o) Whether the maximum and minimum number of the Trustees maintained, Meetings held regularly and Minute Book of the proceedings maintained; Yes
- (p) Whether any of the Trustees has any interest in the investment of the Trust; No
- (q) Whether any of the Trustees is a debtor or a creditor of the Trust; No
- (r) Whether the irregularities pointed out by the Auditors in the accounts of the previous year have been duly complied with by the Trustees during the period of the audit; Not complied with. Refer item "g" above.
- (s) Special Remark:
Schedule referred to here in are consolidated account prepared from the account of various centres run by the trust and as per books of account of the trust and information, explanations given to us by the Trustee.

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W



PARTNER

KETAN S. PATEL

CHARTERED ACCOUNTANT

MEMBERSHIP NO. 42853



Place : Mumbai

Date :

Comp : SHD

UDIN : 20042853AAAHAHL6323

* SCHEDULE IX C *

(Vide Rule 32)

P.T. Registration No.: **E-18021(MUMBAI)**

Statement of Income liable to contribution for the year ended 31st March, 2020.

Name of Public Trust : **KARUNYA TRUST, POWAI, MUMBAI**

Address : **BISHOP'S HOUSE, PLOT NO. B/38, IIT, POWAI, MUMBAI - 400 076**

DATE **17 DEC 2020**

Income as shown in the Income and Expenditure Account (Schedule IX)	As Per Annexure Attached	P.	P.
II Items not chargeable to contributions-under section 58 and rule 32 :			
(i) Donations received from other Public Trusts and Dharmshals	Nil		
(ii) Grants by Government & Local Authorities	Nil		
(iii) Interest on Sinking or Depreciation Fund	Nil		
(iv) Amount spent for the purpose of secular education (As per Schedule "H" attached)	28,02,613.00		
(v) Amount spent for the purpose of medical relief (As per Schedule "H" attached)	16,08,042.72		
(vi) Amount spent for the purpose of veterinary treatment of animals	Nil		
(vii) Expenditure incurred from donation for relief of distress caused by scarcity, draught, flood, fire or other natural calamity (As per Schedule "H" attached)	62,01,922.00		
(viii) Deductions out of income from lands used for agricultural purposes :-	Nil		
(a) Land Revenue and Local Fund Cess	Nil		
(b) Rent Payable to superior landlord	Nil		
(c) Cost of production, if lands are cultivated by Trust	Nil		
(ix) Deductions out of income from lands used for non-agricultural purposes :-	Nil		
(a) Assessment, Cesses & other Government or Municipal taxes	Nil		
(b) Ground rent payable to the superior landlord	Nil		
(c) Insurance premia	Nil		
(d) Repairs at 10 percent of gross rent of building	Nil		
(e) Cost of collection at 4 percent of gross rent of building let out	Nil		
(x) Cost of collection of income or receipts from securities, stocks etc. at 1 per cent of such income	Nil		
(xi) Deductions on account of repairs in respect of building not letted and yielding no income at 10 percent of the estimated gross annual rent	Nil		
Gross Annual Income Chargeable to contribution	1,06,13,579.72		
	29,81,286.28		

Certified that while claiming deductions admissible under the above Schedule, we have not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double deductions.

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W



PARTNER

KETAN S. PATEL

CHARTERED ACCOUNTANT

MEMBERSHIP NO. 42853

Place : Mumbai

Date :

Comp : SRD

P.T. REGN. NO. - E-18021(MUMBAI)

KARUNYA TRUST, POWAI, MUMBAI

YEAR ENDED : 31ST MARCH, 2020.

ANNEXURE TO IX C

L. Income as shown in the Income and Expenditure Account (Schedule IX)

Add : Donation Credited to Funds :		
Rural Development Fund	₹ 71,55,393.00	1,35,93,866.00
Welfare of Children	₹ 1,49,31,743.10	
Relief/Rehabilitation of Victims of Natural Calamities	₹ 3,63,032.00	
Jubilee Housing Project	₹ 89,900.00	
Workshop on Gender Assessment	₹ 4,73,880.00	
		2,30,13,948.10
		3,66,07,814.10

Less: Donations received with specific Direction :

Rural Development Fund	₹ 71,55,393.00
Welfare of Children	₹ 1,49,31,743.10
Relief/Rehabilitation of Victims of Natural Calamities	₹ 3,63,032.00
Jubilee Housing Project	₹ 89,900.00
Workshop on Gender Assessment	₹ 4,73,880.00
	2,30,13,948.10
	1,35,93,866.00

TOTAL RUPEES :

1,35,93,866.00

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W



PARTNER

KETAN S. PATEL

CHARTERED ACCOUNTANT

MEMBERSHIP NO. 42853

Place : Mumbai
Date : **17 DEC 2020**
Comp : SHD



* SCHEDULE IX D *

[Vide Rule 19(2A)]

P.T. Registration No. : **E-18021**

Information pertaining to the income tax returns of the Trust for the year ended 31st March, 2020.

DATE **17 DEC 2020**

Name of Public Trust : **KARUNYA TRUST**

Address : **BISHOP HOUSE, PLOT NO. B/38, IIT, PO, POWAI, MUMBAI 400076**

Sr. No.	Particulars	Details																		
1.	PAN No. of Trust	AAATK2998R																		
2.	Registration No. with date of registration under section 12AA of Income Tax Act, 1961 (43 of 1961)	34269/99-2000, 05.09.1998																		
3.	Acknowledgement No. with date of filing of the Return of Income for earlier three years	<table><tr><th>Sr. No.</th><th>Acknowledgement No.</th><th>Year</th></tr><tr><td>(i)</td><td>210200621211019</td><td>2018-19</td></tr><tr><td>(ii)</td><td>321856881041018</td><td>2017-18</td></tr><tr><td>(iii)</td><td>355656580640118</td><td>2016-17</td></tr></table>	Sr. No.	Acknowledgement No.	Year	(i)	210200621211019	2018-19	(ii)	321856881041018	2017-18	(iii)	355656580640118	2016-17						
Sr. No.	Acknowledgement No.	Year																		
(i)	210200621211019	2018-19																		
(ii)	321856881041018	2017-18																		
(iii)	355656580640118	2016-17																		
4.	PAN No. of all Trustees	<table><tr><th>Sr. No.</th><th>Name of Trustee</th><th>PAN No.</th></tr><tr><td>1</td><td>BISHOP THOMAS ELAVANAL</td><td>AAMPET410N</td></tr><tr><td>2</td><td>REV FR. JACOB PORATHUR</td><td>ATNPP5616M</td></tr><tr><td>3</td><td>REV FR. JUSTIN KALLELY</td><td>CHOPK6214K</td></tr><tr><td>4</td><td>REV FR. SHAPHY GARVASIS MUDAKKALJI</td><td>AFBPM0130M</td></tr><tr><td>5</td><td>REV FR. JOBY KURIAN</td><td>ASVP18603B</td></tr></table>	Sr. No.	Name of Trustee	PAN No.	1	BISHOP THOMAS ELAVANAL	AAMPET410N	2	REV FR. JACOB PORATHUR	ATNPP5616M	3	REV FR. JUSTIN KALLELY	CHOPK6214K	4	REV FR. SHAPHY GARVASIS MUDAKKALJI	AFBPM0130M	5	REV FR. JOBY KURIAN	ASVP18603B
Sr. No.	Name of Trustee	PAN No.																		
1	BISHOP THOMAS ELAVANAL	AAMPET410N																		
2	REV FR. JACOB PORATHUR	ATNPP5616M																		
3	REV FR. JUSTIN KALLELY	CHOPK6214K																		
4	REV FR. SHAPHY GARVASIS MUDAKKALJI	AFBPM0130M																		
5	REV FR. JOBY KURIAN	ASVP18603B																		

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W



PARTNER

KETAN S. PATEL

CHARTERED ACCOUNTANT

MEMBERSHIP NO. 42853

Place : Mumbai
Date :
Comp : SHD



TRUSTEE


CERTIFICATE

Name of the Trust : KARUNYA TRUST, POWAI

Public Trust Reg. No. E - 18021 (MUMBAI)

YEAR ENDED : 31ST MARCH, 2020.

Certified that the following Amounts / Donations which are claimed Amounts / Donations towards various Funds as per details given below are received with specific direction that they shall form part of the various Funds of the public Trust.

1. Rural Development Fund	₹ 71,55,393.00
2. Welfare of Children	₹ 1,49,31,743.10
3. Relief/Rehabilitation of Victims of Natural Calamities	₹ 3,65,032.00
4. Jubilee Housing Project	₹ 89,900.00
5. Workshop on Gender Assessment	₹ 4,75,880.00

We have verified all the communications received in writing from Donors to that effect and satisfied ourselves that Amounts / Donations are towards various Funds within the meaning of explanation 2 under Section 58 of Maharashtra Public Trusts Act, 1950.

For CHHOTALAL H. SHAH & CO.
Chartered Accountants

F.R.N. 101828W

PARTNER
KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42853

Place : Mumbai
Date : 17 DEC 2020
Comp : SBD



FUNDS & LIABILITIES	₹	P.	₹	P.
Trust Fund or Corpus: As per last Balance Sheet Adjustment during the year (give details)	6,81,000.00 Nil		6,81,000.00	
Other Unamortised Funds: (Created under the provisions of the Trust Deed or Scheme or out of the income)				
Depreciation Fund	As per Schedule "A" attached		1,54,00,121.98	
Sinking Fund				
Reserve Fund				
Any Other Fund				
Loans (Secured or Unsecured): From Trustees From Others	Nil Nil		Nil	
Liabilities:				
For Deloitte Savil Project for FY 2020-21	10,00,000.00			
For Advances	Nil			
For Rent and other Deposits	Nil			
For Standby credit balances	15,29,360.00		25,29,360.00	
Income and Expenditure Account: As per last Balance Sheet Add: Appropriation		As per Schedule "B" attached		
Add: Less : Surplus or Deficit as per Income and Expenditure account annexed				
Accounting Policies and Notes on Accounts (As per Schedule "F" Attached)			3,61,09,861.92	
TOTAL RUPEES			5,47,20,343.90	

As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.
Chartered Accountants

F.R.N. 101828W



Place : Mumbai
Date : 17 DEC 2020
Comp : SBD

PARTNER
KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42853

PROPERTY & ASSETS	₹	P.	₹	P.
Immovable Properties: (At Book Value/Cost) As per last Balance Sheet Additions during the year	As per Schedule "C" attached		84,39,020.00	
Investments: (At Book Value/Cost) Market Value Furniture and Fixtures: (At Book Value/Cost) As per last Balance Sheet Additions during the year	As per Schedule "D" attached		Nil	
Loans: (Secured or Unsecured) Good/Doubtful Loans Scholarships Other Loans	Nil Nil		33,55,367.00	
Advances: To Trustees To Employees To Contractors To Lawyers To Others	Nil 2,47,350.00 2,00,000.00 Nil 1,57,300.00		Nil	
Deposits: Income Outstanding: Rent Interest Other Income - TDS	Nil Nil 3,80,613.00		6,04,650.00 6,45,000.00 3,80,613.00	
Cash and Bank Balances: a. In current accounts with b. In savings account with c. In fixed deposits with d. Cash on hand, with the Trustee	As per Schedule "E" attached		4,12,05,693.90	
Income and Expenditure Account: As per last Balance Sheet Add: Less: Deficit or Surplus as per Income and Expenditure account annexed	Nil Nil		Nil	
TOTAL RUPEES			5,47,20,343.90	

The Above Balance Sheet to the best of our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.



TRUSTEE
Ketan S. Patel
Ketan S. Patel

EXPENDITURE	₹	P.	₹	P.
To Expenses in respect of Properties: Rates, taxes, cesses Repairs and Maintenance Salaries Insurance Depreciation (by way of provision or adjustment) Other Expenses (Rent)	3,345.00 Nil Nil Nil 2,08,515.00 16,500.00		2,28,360.00	
To Establishment Expenses	As per Schedule "F" attached		22,93,891.10	
To Remuneration to Trustees			Nil	
To Remuneration (in the case of a month) to the head of the math including his household expenditure, if any			Nil	
To Legal and Professional Fees			27,140.00	
To Audit Fees			80,560.00	
To Contribution and Fees			Nil	
To Amount Written off: (a) Bad debts (b) Loan Scholarship (c) Irrecoverable rents (d) Other items	Nil Nil Nil Nil		Nil	
To Miscellaneous Expenses			Nil	
To Depreciation	6,83,138.00		5,92,857.00	
Less: Transferred from Capital Asset Fund to the extent of Depreciation	90,281.00		1,14,047.00	
To Amount transferred to Reserve or Specific Funds	As per Schedule "G" attached			
To Expenditure on Objects of the Trust (a) Religious (b) Educational (c) Medical Relief (d) Relief of poverty (e) Other Charitable objects	As per Schedule "H" attached		1,17,24,696.72	
To Surplus / (Deficit) carried over to Balance Sheet Accounting Policies and Notes on Accounts (As per Schedule "I" Attached)			Nil	
TOTAL RUPEES			1,50,61,345.82	

As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.
Chartered Accountants

F.R.N. 101828W



Place : Mumbai
Date : 17 DEC 2020
Comp : SBD

PARTNER
KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42853

P.T.RGN.NO.: E-18021 (MUMBAI)

KARUNYA TRUST, MUMBAI

SCHEDULES 'A' TO 'F' ATTACHED TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2020.

SCHEDULE 'A'

OTHER EARMARKED FUNDS:

Sr. No.	Name of the Fund	Balance as on 01.04.2019	Received during the year	Provision / Transfer from	Spent during the year	Transferred to	Balance as on 31.03.2020
A	Depreciation Fund	98,421.00	-	2,08,515.00 a	-	-	3,06,936.00
	TOTAL RUPEES (A)	98,421.00	-	2,08,515.00	-	-	3,06,936.00
Note:							
a.	Depreciation provision during the year						
B	Earmarked Funds:						
1	Educational Fund	1,65,694.00	-	-	-	-	1,65,694.00
2	Ambulance Fund	4,03,000.00	-	-	-	-	4,03,000.00
3	Rural Development Fund (FC Account)	(8,331.45)	71,55,393.00	26,292.00 b 2,38,851.00 e	57,81,198.00	-	16,31,006.55
4	Relief/Rehabilitation of Victims of Natural Calamities (FC)	2,045.00	3,63,032.00	-	3,63,032.00	-	2,045.00
5	Welfare of Children (FC Account)	48,41,271.33	95,56,743.10	61,776.00 b	68,33,725.00	2,45,100.00 d	73,80,965.43
6	Welfare of Children (Local Account)	-	-	-	-	-	-
i	Gyansanathi - II - Deutsche Bank (CSR)	54,34,669.00	39,50,000.00	-	34,60,837.00	73,613.00 d 29,14,815.00 e	29,35,404.00
ii	Gyansanathi - V - Jaykal Exports Pvt. Ltd. (CSR)	-	11,75,000.00	2,72,836.00 e	14,47,836.00	-	-
iii	NJOS Education - Global Logistics Solution India Pvt. Ltd. (CSR)	-	2,50,000.00	-	1,84,517.00	34,000.00 d	31,483.00
7	Jubilee Housing Project (Tailoring)	3,93,321.00	89,900.00	2,074.00 b	-	-	4,85,295.00
8	Awareness about Acquired Immune Deficiency Syndrome - Savli - Deutsche Bank (CSR)	30,41,208.00	-	1,31,876.00 e	31,21,959.00 e	51,125.00 d	-
	Total Rupees c/fd	1,42,72,876.88	2,25,40,068.10	7,33,705.00	2,11,93,104.00	33,18,653.00	1,30,34,892.98



SCHEDULE 'F'

Income & Expenditure Account: As per last Balance Sheet	3,53,06,289.74
Add: Transferred from - Welfare of Children (Local Account) Gyansanathi - II - Deutsche Bank (CSR)	29,14,815.00
	3,82,21,104.74
Less: Transferred to - Rural Development Fund (FC Account) Gyansanathi - V - Jaykal Exports Pvt. Ltd. (CSR) Awareness about Acquired Immune Deficiency Syndrome, Savli - Deutsche Bank (CSR)	(2,38,851.00) (2,72,836.00) (1,31,876.00)
	3,25,77,541.74
Less: Deficit as per Income & Expenditure account.	(14,67,679.82)
TOTAL RUPEES:	3,61,09,861.92



INCOME	P.	P.	P.	P.
By Rent (accrued) (realised)	Nil			
By Interest (accrued) (realised)	25,36,781.00			
On Securities	Nil			
On Loans Interest on Income Tax Refund	1,10,57,085.00			
On Bank accounts and Fixed Deposits	Nil			
By Dividends	25,19,792.00			
By Donations in cash or kind	As per Schedule "F" attached			
By Grants	Nil			
By Income from other sources (In details as far as possible)	Nil			
By Transfer from Reserves Specific Funds	Nil			
By Deficit carried over to Balance Sheet	14,67,679.82			
TOTAL RUPEES	1,50,61,545.82			



P.T.RGN.NO.: E-18021 (MUMBAI)

KARUNYA TRUST, MUMBAI

SCHEDULES 'A' TO 'F' ATTACHED TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2020.

SCHEDULE 'A'

OTHER EARMARKED FUNDS:

Sr. No.	Name of the Fund	Balance as on 01.04.2019	Received during the year	Provision / Transfer from	Spent during the year	Transferred to	Balance as on 31.03.2020
	Total Rupees b/fd	1,42,72,876.88	2,25,40,068.10	7,33,705.00	2,11,93,104.00	33,18,653.00	1,30,34,892.98
9	Chinchu & Jeffin Fund (Local Account)	4,34,698.00	-	23,905.00 b	-	-	4,58,603.00
10	Disaster Relief Fund (Local Account)	10,09,632.00	-	-	-	-	10,09,632.00
11	Workshop on Gender Assessment (FC Account)	-	4,73,880.00	-	2,06,129.00	-	2,67,751.00
12	Capital Asset Fund	8,750.00	-	4,03,838.00 d	-	90,281.00 e	3,22,307.00
	TOTAL RUPEES (B)	1,57,25,956.88	2,30,13,948.10	11,61,448.00	2,13,99,233.00	34,08,934.00	1,50,93,185.98
	TOTAL RUPEES (A+B)	1,58,24,377.88	2,30,13,948.10	13,69,963.00	2,13,99,233.00	34,08,934.00	1,54,00,121.98

Note:

- Transferred from Income and Expenditure Account (Schedule "G")
- Depreciation Withdrawn & transferred to Income & Expenditure Account
- Transferred within Funds
- Transferred from / to Income and Expenditure Account (Schedule "B")



SCHEDULE E

CASH AND BANK BALANCES:

In Saving Account with:	
Oriental Bank of Commerce Ltd.	2,91,005.60
The South Indian bank Ltd.	87,60,245.83
Dena Bank	2,07,807.35
Citizen Credit Co. op. Bank Ltd.	60,376.25
The Catholic Syrian Bank Ltd.	3,14,771.49
Federal Bank Ltd.	6,82,339.50
Corporation Bank	36,478.00
Basem Catholic Co-operative Bank Ltd.	83,086.00
The Greater Bombay Co-operative Bank Ltd.	69,611.00
State Bank of India	1,18,083.88
Axis Bank	1,48,364.00
In Fixed Deposit with:	
The Catholic Syrian Bank Ltd.	11,29,321.00
Federal Bank Ltd.	6,15,224.00
The South Indian Bank Ltd.	2,87,08,999.00
Cash on Hand	3,04,53,544.00
	69,981.00
TOTAL RUPEES :	4,12,95,693.90



SCHEDULE 'C'

Immovable Properties (At Cost)

Sr No.	Description	As At 1-Apr-2019	Additions	Deductions/ Adjustment	As At 31-Mar-2020
1	Flat at Dapodi	6,06,020.00	-	-	6,06,020.00
2	Flat at Badlapur	-	78,33,000.00	-	78,33,000.00
	Total Rupees	6,06,020.00	78,33,000.00	-	84,39,020.00

SCHEDULE 'D'

Furniture and Fixtures & Other Movable Assets (At book value):

Sr No.	Description	Rate %	As At 1-Apr-2019	Additions	Deductions/ Adjustment	Sub-total As At 31-Mar-2020	Depreciation For the year	As at 31-Mar-2020
1	Vehicle	20%	16,20,407.00	-	-	16,20,407.00	3,24,081.00	12,96,326.00
2	Computer	40%	1,90,642.00	1,50,500.00	-	3,41,142.00	1,36,457.00	2,04,685.00
3	Furniture, Fixtures & Equipments	10%	6,02,207.00	14,21,634.00	-	20,23,841.00	2,02,384.00	18,21,457.00
4	Library Books	10%	3,435.00	-	-	3,435.00	344.00	3,091.00
5	Computer Software	40%	49,680.00	-	-	49,680.00	19,872.00	29,808.00
	Total Rupees		24,66,371.00	15,72,134.00	-	40,38,505.00	6,83,138.00	33,55,367.00



SCHEDULE 'F'

ESTABLISHMENT EXPENSES:

Bank Charges	17,271.10
Celebration Expenses	9,298.00
Capacity Building	4,000.00
Courier & Postage Charges	6,602.00
Honorarium	8,000.00
Karnaya Newsletter	47,250.00
Labour and Wages	57,200.00
Meeting & Training Expenses	48,309.00
Mumbai Marathon Expenses	2,36,432.00
Miscellaneous Expenses	27,619.00
Newspaper & Periodicals	710.00
Office Insurance	16,504.00
Printing & Stationery	11,271.00
TDS Penalty Charges	284.00
Promotional Material	79,123.00
Excess Payment of Provident Fund	883.00
Refreshments	2,376.00
Repairs & Maintenance	2,632.00
Society Maintenance	4,27,072.00
Salaries	10,62,101.00
Telephone Charges	1,698.00
Travelling Expenses	15,498.00
Vehicle Maintenance	1,89,052.00
Website & Maintenance	22,300.00
TOTAL RUPEES :	22,93,891.10

SCHEDULE 'G'

Amount Transferred to Specific Fund:

Unmet related to Specific Fund	26,292.00
Rural Development Fund	61,776.00
Welfare of Children	2,074.00
Jubilee Housing Project	23,905.00
Chincha & Jeffin Fund	-
TOTAL RUPEES :	1,14,047.00



SCHEDULE 'H'

EXPENDITURE ON OBJECTS OF THE TRUST:

i) Educational Expenses:	
Main Account	2,24,929.00
Vocational Training	49,988.00
Education Help	2,74,917.00
ii) Centre Expenses	
Airoli	15,000.00
Ashraya Old Age Home	5,000.00
Dapodi	1,02,000.00
Goregaon (West)	18,000.00
Kalyan (East)	2,12,800.00
Mahakali	56,600.00
Marol (West)	20,000.00
Marel	47,400.00
Nallasopara	5,000.00
Nashik Road	14,000.00
Sakinaka	62,450.00
Sovadbya	5,90,000.00
Uthanager	27,000.00
Vasai (West)	17,000.00
Vikhedi	22,380.00
Wagle Estate	17,079.00
iii) Gyanasathi - I Rag Picking Children Project	12,31,609.00
Administration Cost	22,132.00
Programme Cost	5,07,535.00
Gyanasathi II Rag Picking Children Project Expenses	3,29,667.00
Education for Children (ITV affected)	15,180.00
Jeta Mumbai Marathon - Savit Expenses:	
Administration Cost	8,615.00
Programme Cost	4,88,213.00
Personnel Cost	2,54,414.00
TOTAL	7,51,242.00
TOTAL	28,02,615.00
iv) Medical Relief:	
Main Account	47,093.72
Ambulance Maintenance	99,794.00
Jewasindhi	1,46,887.72
v) Centre Expenses	
Airoli	64,000.00
Ashraya Old Age Home	1,04,667.00
Dapodi	10,000.00
Goregaon (East)	28,000.00
Goregaon (West)	40,555.00
Kalewadi	70,000.00
Kalyan (East)	1,50,388.00
Kuljurnag (East)	10,000.00
TOTAL Rupees Crd	4,77,610.00
TOTAL Rupees Crd	1,46,887.72
TOTAL Rupees Crd	28,02,615.00



Tel.: 2201 1787 / 2201 9193
Makar Bhavan No.2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

BISHOP'S HOUSE, POWAI

ACCOUNT

FOR THE YEAR ENDED 31ST MARCH, 2020.

PAYMENTS

By Expenses in Respect of Properties

16,500.00

By Establishment Expenses

Bank Charges
Celebration Expenses
Capacity Building
Courtier & Postage Charges
Honorarium
Karunya Newsletter
Labour and Wages
Meeting & Training Expenses
Mumbai Marathon Expenses
Newspaper & Periodicals
Office Insurance
Printing & Stationery
TDS Penalty Charges
Promotional Material
Refreshments
Repairs & Maintenance
Society Maintenance
Salaries
Telephone Charges
Travelling Expenses
Vehicle Maintenance
Website & Maintenance

11,262.14
9,298.00
4,000.00
6,602.00
8,000.00
47,250.00
57,200.00
48,309.00
2,36,432.00
710.00
16,504.00
10,716.00
284.00
79,123.00
2,376.00
2,632.00
4,27,072.00
10,62,101.00
1,698.00
12,458.00
33,034.00
22,300.00

20,99,361.14

By Expenditure on the Objects of the Trust:

a) Educational:

Vocational Training

2,24,929.00

Education Help

2,74,917.00

b) Medical Relief:

Ambulance Maintenance

47,093.72

Jeevanrudra

1,46,887.72

c) Other Charitable:

Build a House

1,00,000.00

Volunteer Expenses

Flood Relief Expenses

25,000.00

Donation to other

Donation given for Flood Relief

1,46,922.00

56,75,000.00

59,61,922.00

d) Rural Development Expenses:

A. Bhagam Project

Administration Cost

Programme Cost

Capacity Building of Staff

Children Education & Health

Monitoring & Evaluation

31,135.00

9,535.00

16,561.00

14,463.00

71,694.00

15,000.00

64,70,410.72

85,86,271.86

Total Rupees C/d



Total Rupees C/d 4,19,71,392.00

Chhatralal H. Shah & Co. (Regd.)
CHARTERED ACCOUNTANTS

KARUNYA TRUST

MAIN

STATEMENT OF RECEIPTS AND PAYMENTS

Total Rupees B/d 4,17,95,454.00

RECEIPTS

To Other Payables:

Medical & SBA Allowance
Profession Tax
Staff Welfare Fund
TDS Payable

8,004.00
3,300.00
1,61,732.00
2,802.00

To Medical Help From Other Trusts:

Received during the year

Less: Paid during the year

15,000.00
15,000.00

To KNIH Workshop:

Received during the year

Less: Paid during the year

23,997.00
23,997.00

To KNIH Expenses:

Received during the year

Less: Paid during the year

5,370.00
5,370.00

4,19,71,392.00



Total Rupees C/d 4,19,71,392.00

Chhatralal H. Shah & Co. (Regd.)
CHARTERED ACCOUNTANTS

KARUNYA TRUST

MAIN

STATEMENT OF RECEIPTS AND PAYMENTS

Total Rupees B/d 4,19,71,392.00

RECEIPTS

Total Rupees B/d

Tel.: 2201 1787 / 2201 9193
Makar Bhavan No.2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

BISHOP'S HOUSE, POWAI

ACCOUNT

FOR THE YEAR ENDED 31ST MARCH, 2020. (Contd...2)

PAYMENTS

Total Rupees B/d

85,86,271.86

By Welfare of Children:

A. Gyanmukti - I Rag Picking Children Project Expenses

Administration Cost

Programme Cost:

Adult Literacy Programme

Capacity Enhancement of Project Team

Child Rights & Advocacy

Empowerment

Livelihood & Community

Physical Health

22,132.00
13,500.00
23,311.00
7,400.00
1,74,716.00
29,806.00
11,900.00

2,82,763.00

B. Gyanmukti II - Deutsche Bank

i) Rag Picking Children Project Expenses:

Administration Cost

Audit Fees & Audit Related Expenses

Director's Travel

Hospitality

Miscellaneous

Office Maintenance/Electricity

Printing & Courier

Printing and Stationery

Staff Travel

Staff Welfare

Telephone

10,000.00
28,140.00
27,058.00
6,475.00
60.00
88,489.00
520.00
22,965.00
91,091.00
13,860.00
9,357.00

2,98,015.00

Personnel Cost

Salary to Accountant

Salary to Helper / Assistant

1,37,906.00
71,878.00

Programme Cost

Advisory & Linkages

Child Parliament Expenses

Linking with GOs, NGOs, Govt Depts

Capacity Enhancement of the Project Team

Capacity Building of the Project Team

Staff Motivation - Recreational Activities

6,720.00
2,862.00
33,464.00
18,242.00

51,706.00

Community Development:

Community/parents Meeting

Festivals and Cultural Programmes

Vocational Guidance & Training

3,673.00
49,000.00
1,03,883.00
20,788.00

87,256.00

Empowerment

Childrens Day & Annual Day

Co-Curriculum Activities

Educational Expenses for Children

Establishment Cost

1,050.00
49,000.00
1,03,883.00
20,788.00

88,69,036.86

Total Rupees C/d

1,98,155.00

6,56,343.00

88,69,036.86

Tel.: 2201 1787 / 2201 9193
Maker Bhavan No.2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

BISHOP'S HOUSE, POWAI
ACCOUNT

FOR THE YEAR ENDED 31ST MARCH, 2020. (Contd....3)

PAYMENTS

	Total Rupees B/Id	Total Rupees B/Id	Total Rupees B/Id
Exposure Visit	1,98,155.00	6,58,343.00	88,69,036.85
Honorarium to Animator Cum Non Formal Teacher	4,500.00		
Rent for Centre	8,85,627.00		
Salary - Project Coordinator	3,56,234.00		
Vacation Camp	3,34,620.00		
	28,229.00	18,07,365.00	
Monitoring and Evaluation			
Annual Evaluation	12,719.00		
Monthly Review meeting of the Staff	28,816.00	41,535.00	
Psycho-Social Care			
Counselling Honorarium	22,386.00		
Life skill Education for the Children	11,539.00	33,919.00	
Rehabilitation			
Health Care	1,02,962.00	9,21,675.00	
Supplementary Nutrition	8,18,713.00	34,60,837.00	
Capital Expenditure			
Computer & Printer	17,000.00		
Furniture & Fixtures	47,613.00		
Water Cooler	9,000.00	73,613.00	35,34,450.00

ii) Rent for Centre - Gyananithi - IT

15,180.00

C. Gyananithi - V. Balwade for Rag Picking Children Project Expenses.

Administration Cost	1,03,246.00
Programme Cost:	
Capacity Enhancement of the Project Team	39,962.00
Community Development	34,866.00
Education	6,87,730.00
Health Care	5,66,066.00
Monitoring & Evaluation	13,966.00

14,47,836.00

D. Global Logistics - NIGOS Education Expenses.

Education Material for Children	61,834.00
Exposure Visit / Study Tour for Children	21,768.00
Extra Curriculum Activities for Children	3,915.00
Honorarium to Part Time Animator	88,000.00
Life Skill Education for Children	7,000.00
Capital Expenditure - Computers	34,000.00

2,18,517.00

By Awareness about Acquired Immune Deficiency Syndrome.

A. Swell - Deutsche Bank. Project Expenses	
Administration cost	15,336.00
Audit Fee & Audit Related Expenses	34,366.00
Computer Stationeries	5,230.00
Miscellaneous Expenses	1,25,135.00
Office Maintenance/Electricity	53,520.00
Printing & Stationery	27,159.00
Telephone & Internet	2,60,746.00

Total Rupees C/Id 1,40,85,019.86



Total Rupees C/Id 4,19,71,392.00

Chhotatalal H. Shah & Co. (Regd.)
CHARTERED ACCOUNTANTS

KARUNYA TRUST
MAIN
STATEMENT OF RECEIPTS AND PAYMENTS

Total Rupees B/Id 4,19,71,392.00

RECEIPTS

Tel.: 2201 1787 / 2201 9193
Maker Bhavan No.2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

BISHOP'S HOUSE, POWAI
ACCOUNT

FOR THE YEAR ENDED 31ST MARCH, 2020. (Contd....4)

PAYMENTS

	Total Rupees B/Id	Total Rupees B/Id	Total Rupees B/Id
Personnel Cost			
Accountant Salary	1,76,000.00		
Field Office Care Taker	52,343.00		
Honorarium to Animator	3,40,000.00		
Honorarium to Project in Charges	1,06,800.00		
Project Coordinator	1,22,375.00		
Staff Welfare Fund Expense	1,11,131.00	9,08,649.00	
Capacity Building/Training/Workshop			
Capacity Building of the Project Team	26,690.00		
Exposure Visit for Children's Parliament Members	39,942.00		
Formation & Strengthening of Children's Parliament	24,224.00		
Monthly Training and Staff Meeting	10,900.00	1,01,756.00	
Education Enhancement			
Celebration of Festivals / Important Days, Children's Day	15,054.00		
Life Skill Education	16,400.00		
Provide Access to Education	7,70,200.00		
Study Tour for Children	1,21,953.00		
Vacation Camp	1,01,768.00		
Vocational Guidance for Older Children	20,600.00	10,45,975.00	
Health & Nutrition			
Provide Emergency Care & Nutritional Support	1,24,500.00		
Mental Health			
Psycho-Social Support	1,79,006.00		
Yoga Meditation & Other Healing Therapies	9,740.00	1,88,746.00	
Livelihood & Enhancement Programme			
Net Working with Other NGOs and Govt Organisation	2,334.00		
Provide Income Generation Support	41,000.00	43,334.00	
Project Monitoring & Evaluation			
Salary of Monitoring & Evaluation and MIS Officer		1,41,600.00	
Travel & Transport Cost			
Monitoring Visit by Director	13,975.00		
Staff Travel	1,01,014.00	1,14,989.00	
Office Equipment and Establishment Cost			
Rent for the Center	1,91,664.00	31,21,959.00	
Capital Expenditure			
CCTV Camera	24,575.00		
Furniture & Fixtures	26,550.00	51,125.00	31,75,084.00

B. Swell - Tara Mumbai Manurethum Expenses

Administration Cost	8,615.00
Programme Cost	4,88,213.00
Personnel Cost	2,54,414.00

Total Rupees C/Id 1,80,09,345.86

Chhotatalal H. Shah & Co. (Regd.)
CHARTERED ACCOUNTANTS

KARUNYA TRUST
MAIN
STATEMENT OF RECEIPTS AND PAYMENTS

Total Rupees B/Id 4,19,71,392.00

RECEIPTS

TOTAL RUPEES 4,19,71,392.00

We have verified the above statement of Receipts and Payments with the books and records produced to us and find the same to be in accordance therewith.



MUMBAI
Date: 17 DEC 2020
Comp.: SBD

For: CHHOTATALAL H. SHAH & CO.
Chartered Accountants
F.R.N.101923W

PARTNER
KETAN S. PATEL
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 42853

Tel.: 2201 1787 / 2201 9193
 Maker Bhavan No.2, Ground Floor,
 18, Sir Vithaldas Thackersey Marg,
 New Marine Lines, Mumbai - 400 020.

BISHOP'S HOUSE, POWAI

ACCOUNT

FOR THE YEAR ENDED 31ST MARCH, 2020. (Contd...5)

PAYMENTS

	Total Rupees B/fd	1,80,09,345.86	
By Audit Fees		94,400.00	
By Professional Fees		27,140.00	
By <u>Donation in kind</u> :			
Gyansaathi I		2,46,902.00	
By Security Deposit		80,000.00	
By Liability towards Staff Welfare Fund paid		3,13,314.00	
By <u>Capital Expenditure</u> :			
Immovable Assets :			
Flat No. 101 & 102, Marine Enclave, Badlapur for -			
Stamp Duty & Registration	4,66,300.00		
Final Payment to Developer	5,00,000.00		
Incidental Work	1,64,680.00	11,30,980.00	
Movable Assets :			
Computer & Printers	32,000.00		
Furniture, Fixtures & Equipments	96,893.00		
Furniture, Fixtures & Equipments - Badlapur Flat	10,39,403.00	11,68,296.00	22,99,276.00
By Advance given to Staff		2,28,350.00	
By Advance for Construction of Toilet - Furgo		2,00,000.00	
By TDS on Interest A.Y. 2020-21		1,90,066.00	
By <u>Balance as on 31.03.2020</u> :			
In Savings Account with :			
The South Indian Bank Ltd.			
(Account No. 0366053000008467)	3,32,583.00		
(Account No. 0366053000001238)	43,82,341.78		
(Account No. 0366053000009877)	1,63,316.48		
State Bank of India			
(Account No. 33828507539)	1,18,083.88		
In Fixed Deposits with :			
The South Indian Bank Ltd.	1,52,79,939.00		
Cash on hand	6,334.00	2,02,82,598.14	
	TOTAL RUPEES	4,19,71,392.00	

The above statement is true and correct to the best of my knowledge and belief.

Shaphy


 TRUSTEE


LEGAL STATUS OF THE ORGANIZATION

- * Registered under Bombay Public Act1950 No. E-18021 (Mumbai) dated 12-3-1998
- * Registered under Foreign Contribution Registration (Regulation Act (FCRA) 1976 No. 083781117 dated 19/5/2007
- * FCRA last renewal date 27/06/2016, FCRA Certificate validity from 01/11/2016 to 31/10/2021
- * Registered under Income tax act1961 U/S 12 (A) (a) No. TR/34269 dated 18-10-1999
- * Registered under Income Tax Act 1961 U/S 80(G) (5) 2262/2007/2008 dated 28/04/2007 for the period 01-04- 2010. The validity will continue to be valid in perpetuity vide Circulate No. 7/2010(F. No. 197.21.2010-ITA-I) dated 27-10- 2010
- * Income tax permanent account no. AAATK2998R
- * Noticed section 10(23C) vi of the income tax act 1961 for 100% exemption of income of the trust. Notification no. 10(23C) (iv) (v) (vi) or (via) dated 27-10- 2010 dated 12-05-2010 validity for the period from A.Y. 2010-11 to 2011 -12

- * The validity will continue to be valid in perpetuity/vide CBTD Circular No. 7/1010 (F. No. 1972/21/2010- ITA-I) dated 27-10- 2010
- * Tan No. under Income Tax 1961 for TDS Operation MUMK12811B
- * Professional Tax Registration No.27605202601P

BANKERS

- Bank of India
- Bassein Catholic Cooperative Bank
- Canara Bank
- Catholic Syrian Bank
- Citizen Credit Bank
- Corporation Bank
- Dena Bank
- Federal Bank
- Oriental Bank of Commerce
- South Indian Bank
- State Bank of India
- State Bank of Travancore
- The Greater Bombay Co-operative Bank

AUDITORS

M/S .Chhotalal H. Shah & Co. Damodar
 Mansion, NaikMarg, Fort, Mumbai -400 001

GLOSSARY

- KNH** Kindernothilfe
- GS** Gyansaathi
- SHG** Self Help Group
- SHA** Self Help Approach
- iSAVE** Institute of Social Animation and Vocational Education
- JAN** Jubilee Action Network

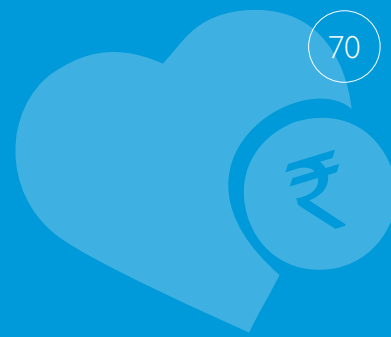
WORD MEANING

- Gyansaathi** Friend of Knowledge
- Bharari** Take off
- Savli** Shade
- Gyandeep** Light of Knowledge
- Jeevan** Life
- iSAVE** Institute of Social Animation Vocational Education

YES I WANT TO GET INVOLVED

THROUGH DONATION

(Donations are 50% deductible under section 80G of the income Tax Act)



Education programs

- Rs. 1,000/- to provide holistic education to a child rag picker for a month
- Rs. 4,000/- to provide initial study for a poor student for a year
- Rs. 8,400/- to provide holistic education to a HIV infected / affected child for a year
- Rs. 15,000/- to provide partial support for higher education for a student
- Rs. 50,000/- to provide major support for professional education of a student for a year
- Rs. 50,400/- to educate a child for six years (5th - 10th std) (Rs. 4800 per year)

Vocational training

- Rs. 3,000/- to provide 3 months Vocational education to a boy/girl
- Rs. 3,500/- to provide 4 month tailoring training course to an adolescent girl
- Rs. 6,500/- to provide a tailoring machine to a trained girl

Health programs

- Rs.3,000/- to support a needy patient for a month
- Rs.6,000/- to provide monthly medical check up, for 200 street children
- Rs.10,000/- to provide initial care and support to a destitute
- Rs.15,000/- to conduct medical check up & provide medicine at rural village (for 300 people)

Shelter programs

- Rs.50,000/- to provide partial support to build a rural house for tribal family
- Rs.75,000/- to provide major support to build a rural house
- Rs.1,50,000/- to provide full support to build a rural house

Meal for the poor

- Rs. 1,500/- to provide one time meal for a family, for a week
- Rs. 4,000/- to provide one time meal for a day, for 100 street children
- Rs. 24,000/- to provide one time meal for a week, for 100 street children

Income generation programs for rural women and farmers

- Rs.8,000/- to provide initial support for organic farming
- Rs.10,000/- to provide initial support for small scale IGP
- Rs.10,000/- to provide two goats to a needy family in a rural village helping them for a steady income

By Cheque □ or DD □ No. Dated
In favour of **KARUNYA TRUST,**

Bishop's House, P.B. No. 8434, IIT P.O., Powai, Mumbai - 76, Maharashtra, India.

Net Banking: (A/c. No. **0366053000008467**, South Indian Bank Ltd. Powai, IFSC code of A/c. **SIBL0000366**)

(Once you transfer your generous contribution, kindly inform Karunya Trust either by Phone **022 25798625** or email at **karunyatrustkdsa@gmail.com**)

In Kind □ Note books for children □ Library books for children □ Stationary □ Sports items □ Dress materials □ (Others)

Our Partners & Supporters

KARUNYA TRUST STAFF



VOLUNTEER ENGAGEMENTS

Teaching
Awareness program
Medical camps
Skill training
Street play



VOLUNTEERS MAY CONTACT:

022 25798625/ 25785515
hr@karunyatrustedonline.org
www.karunyatrustedonline.org

ADDRESS

Karunya Trust
P.T.A. Reg. No. E. 18021 (Mumbai)
Bishop's House, Plot No. B/38,
Maharashtra, India

 www.karunyatrusted.com

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TMM Philanthropy Awards 2020